

Washington State Bar Association

Budget Comparison Report

For the Period from October 1, 2019 to September 30, 2020

WORLD PEACE THROUGH LAW	FISCAL 2019 BUDGET	FISCAL 2020 BUDGET	\$ CHANGE IN BUDGET	% CHANGE IN BUDGET
REVENUE:				
SECTION DUES REVENUE	2,790.00	3,000.00	210.00	8%
MINI-CLE REVENUE	300.00	850.00	550.00	183%
TOTAL REVENUE:	<u>3,090.00</u>	<u>3,850.00</u>	<u>760.00</u>	<u>25%</u>
DIRECT EXPENSES:				
CONFERENCE CALLS	150.00	300.00	150.00	100%
PER MEMBER CHARGE	1,743.75	1,875.00	131.25	8%
AWARDS	500.00	500.00	-	0%
RECEPTION EXPENSE	-	100.00	100.00	
SECTION SPECIAL PROJECTS	-	200.00	200.00	
MINI-CLE EXPENSE	1,500.00	1,500.00	-	0%
SEMINAR EXPENSE - SECTIONS	-	1,500.00	1,500.00	
MEMBERSHIP & RECRUITING EXP	200.00	300.00	100.00	50%
SCHOLARSHIPS/DONATIONS/GRANT	-	3,000.00	3,000.00	
LAW SCHOOL OUTREACH	-	100.00	100.00	
EXECUTIVE COMM EXP - OTHER	-	300.00	300.00	
TOTAL DIRECT EXPENSES:	<u>4,093.75</u>	<u>9,675.00</u>	<u>5,581.25</u>	<u>136%</u>
NET INCOME (LOSS):	<u>(1,003.75)</u>	<u>(5,825.00)</u>	<u>(4,821.25)</u>	