

# WASHINGTON STATE BAR ASSOCIATION

**Liz Wick**

Budget and Finance Manager  
Washington State Bar Association

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October 19, 2020

Dear Section Chair, Chair-elect, and Treasurer:

We are pleased to present the final FY2021 budget for your section that was approved by the Board of Governors at the September 17-18, 2020 meeting.

During the FY2021 budget process, we utilized new software to complete the budget so you will see some differences between how past years' budgets were formatted and the final FY2021 budget document. Those differences are outlined as follows:

- Column 1 - "Budget FY2021 v3": This is the BOG approved annual budget for FY2021, which covers October 1, 2020 to September 30, 2021.
- Column 2 - "Reforecast BOG Approved FY2020": This is the BOG approved annual budget for FY2020, which covers October 1, 2019 to September 30, 2020.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2021 and the FY2020 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for you convenience:

Eleen Trang – Sections Program Specialist: [eleent@wsba.org](mailto:eleent@wsba.org)

Julianne Unite – Member Services and Engagement Manager: [julianneu@wsba.org](mailto:julianneu@wsba.org)

Liz Wick – Budget and Finance Manager: [elizabethw@wsba.org](mailto:elizabethw@wsba.org)

Have a great year!

Sincerely,

Liz Wick

**Washington State Bar Association  
Budget FY21 and FY20 Comparison**

**SWP-World Peace Through Law**

|                               | Budget FY2021 v3<br>FY2021 | Reforecast - BOG<br>Approved FY2020 | Comparison   |
|-------------------------------|----------------------------|-------------------------------------|--------------|
| <b>REVENUE:</b>               |                            |                                     |              |
| Mini-CLE Revenue              | 1,500                      | 850                                 | 650          |
| Section Dues Revenue          | 3,600                      | 3,000                               | 600          |
| <b>TOTAL REVENUE</b>          | <b>5,100</b>               | <b>3,850</b>                        | <b>1,250</b> |
|                               |                            | -                                   |              |
| <b>DIRECT EXPENSES:</b>       |                            |                                     |              |
| Conference Calls              | 300                        | 300                                 | -            |
| Awards                        | 500                        | 500                                 | -            |
| Executive Committee Expenses  | 300                        |                                     | 300          |
| Executive Comm Exp - Other    |                            | 300                                 | (300)        |
| Membership & Recruiting Exp   | 1,000                      | 300                                 | 700          |
| Per Member Charge             | 2,182                      | 1,875                               | 307          |
| Reception/Forum Expense       | 100                        | 100                                 | -            |
| Scholarships/Donations/Grant  | 3,000                      | 3,000                               | -            |
| Section Special Projects      | 200                        | 200                                 | -            |
| Law School Outreach           | 100                        | 100                                 | -            |
| Mini-CLE Expense              | 1,500                      | 1,500                               | -            |
| Seminar Expense - Sections    | 1,500                      | 1,500                               | -            |
| <b>TOTAL DIRECT EXPENSES:</b> | <b>10,682</b>              | <b>9,675</b>                        | <b>1,007</b> |
| <b>TOTAL ALL EXPENSES:</b>    | <b>10,682</b>              | <b>9,675</b>                        | <b>1,007</b> |
| <b>NET INCOME (LOSS):</b>     | <b>(5,582)</b>             | <b>(5,825)</b>                      | <b>243</b>   |