

Washington State Bar Association
Section Budget Comparison

		FY2024 Reforecast	FY2025 Budget	FY23 vs FY24 Comparison	% Change	FY2023 Actuals YTD	FY2024 Actuals YTD	
SWP	WORLD PEACE THROUGH LAW SECTION							
REVENUE:								
	40500	INTEREST - INVESTMENTS	228	-	(228)	-100%	1,183	-
	41850	SEMINAR SPLITS W/ CLE	900	-	(900)	-100%	2,767	-
	48200	SECTION DUES REVENUE	3,499	3,087	(412)	-12%	3,842	4,046
	TOTAL REVENUE		4,627	3,087	(1,540)	-33%	7,791	4,046
DIRECT EXPENSES:								
	58175	AWARDS	500	500	-	0%	-	-
	58300	EXECUTIVE COMMITTEE EXPENSES	150	150	-	0%	-	-
	58350	MEMBERSHIP & RECRUITING EXP	1,000	1,000	-	0%	-	-
	58400	PER MEMBER CHARGE	2,466	2,249	(217)	-9%	2,296	2,825
	58450	RECEPTION/FORUM EXPENSE	500	500	-	0%	-	-
	58500	NEW LAWYER OUTREACH	520	520	-	0%	-	-
	58525	SCHOLARSHIPS/DONATIONS/GRANT	3,000	3,000	-	0%	250	-
	58600	SECTION SPECIAL PROJECTS	200	200	-	0%	-	-
	58615	LAW SCHOOL OUTREACH	100	100	-	0%	-	-
	58620	MINI-CLE EXPENSE	1,880	1,560	(320)	-17%	950	926
	58625	SEMINAR EXPENSE - SECTIONS	1,500	1,500	-	0%	-	-
	TOTAL DIRECT EXPENSES		11,816	11,279	(537)	-5%	3,496	3,751
	NET INCOME (LOSS):		(7,189)	(8,192)	(1,003)	14%	4,296	294
	NEW FUND BALANCE:		22,309	14,117	(8,192)	-37%	29,498	29,792