

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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October 10, 2026

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2026 budget for your section that was approved by the Board of Governors at the September 24-25, 2026 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2026 Budget": This is the BOG approved annual budget for FY2026 which covers October 1, 2025 to September 30, 2026.
- Column 2 - "FY2027 Budget": This is the BOG approved annual budget for FY2027 which covers October 1, 2026 to September 30, 2027.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2026 and the FY2027 budget.
- Column 5 - "FY2025 Actuals YTD": This is FY25 YTD actual revenues and expenditures as of September 30, 2025.
- Column 6 - "FY2026 Actuals YTD": This is FY26 YTD actual revenues and expenditures as of June 30, 2026.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

Washington State Bar Association
Section Budget Comparison

			FY2026 Budget	FY2027 Budget	FY26 vs FY27 Comparison	% Change	FY2025 Actuals	FY2026 Actuals YTD
SWP	WORLD PEACE THROUGH LAW SECTION							
REVENUE:								
	40500	INTEREST - INVESTMENTS	-	-	-		1,467	-
	41850	SEMINAR SPLITS W/ CLE	1,000	250	(750)	-75%	845	-
	48200	SECTION DUES REVENUE	1,875	2,138	263	14%	2,650	3,075
	48225	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	772	469	(303)	-39%	101	917
		TOTAL SECTION DUES REVENUE	2,647	2,606	(41)	-25%	2,751	3,992
		TOTAL REVENUE	3,647	2,856	(791)	-22%	5,062	3,992
DIRECT EXPENSES:								
	58150	ATTENDANCE AT BOG MEETINGS	404	404	-	0%	-	-
	58175	AWARDS	500	500	-	0%	-	-
	58300	EXECUTIVE COMMITTEE EXPENSES	150	150	-	0%	-	-
	58350	MEMBERSHIP & RECRUITING EXP	1,000	1,000	-	0%	-	-
	58400	PER MEMBER CHARGE	1,406	1,603	197	14%	1,956	2,306
	58415	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	562	352	(211)	-37%	44	667
		TOTAL PER MEMBER CHARGE	1,969	1,955	(14)	-23%	2,000	2,973
	58450	RECEPTION/FORUM EXPENSE	500	500	-	0%	-	-
	58500	NEW MEMBER OUTREACH	520	520	-	0%	-	-
	58525	SCHOLARSHIPS/DONATIONS/GRANT	5,000	5,000	-	0%	-	-
	58600	SECTION SPECIAL PROJECTS	200	200	-	0%	-	-
	58615	LAW SCHOOL OUTREACH	100	500	400	400%	-	-
	58620	MINI-CLE EXPENSE	1,559	1,687	128	8%	224	556
	58625	SEMINAR EXPENSE - SECTIONS	1,500	1,500	-	0%	-	-
		TOTAL DIRECT EXPENSES	13,402	13,916	514	4%	2,224	3,529
		NET INCOME (LOSS):	(9,755)	(11,059)	(1,305)	13%	2,838	463
		NEW FUND BALANCE:	26,191	15,132	(11,059)	-42%	35,946	36,409