

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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October 4, 2022

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2023 budget for your section that was approved by the Board of Governors at the September 22-23, 2022 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2022 Budget": This is the BOG approved annual budget for FY2022 which covers October 1, 2021 to September 30, 2022.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2022 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
FY2023 Budget**

STAX-Taxation Law

	GL Acct #	FY2023 Budget	FY2022 Budget	Comparison
REVENUE:				
Interest - Investments	40500	560		560
Annual or Other Meeting Rev	41500	2,000	2,000	-
Mini-CLE Revenue	41805	360	500	(140)
Section Dues Revenue	48200	12,460	12,460	-
TOTAL REVENUE		15,380	14,960	420
			-	
DIRECT EXPENSES:				
Conference Calls	50165	100	-	100
Annual or Other Meeting Expens	58125	10,000	10,000	-
Awards	58175	400	400	-
Executive Committee Expenses	58300	2,000	2,000	-
Membership & Recruiting Exp	58350	1,500	2,000	(500)
Per Member Charge	58400	11,002	11,681	(679)
Reception/Forum Expense	58450	4,500	4,500	-
Scholarships/Donations/Grant	58525	5,000	5,000	-
Section Special Projects	58600	6,000	6,000	-
Mini-CLE Expense	58620	500	500	-
Seminar Expense - Sections	58625	4,000	4,000	-
TOTAL DIRECT EXPENSES:		45,002	46,081	(1,079)
NET INCOME (LOSS):		(29,622)	(31,121)	1,499