

Washington State Bar Association
Section Budget Comparison

FY2024 Reforecast	FY2025 Budget	FY23 vs FY24 Comparison	% Change	FY2023 Actuals YTD	FY2024 Actuals YTD
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SSSP SOLO & SMALL PRACTICE SECTION

REVENUE:

40500	INTEREST - INVESTMENTS	989	-	(989)	-100%	4,538	-
41805	MINI-CLE REVENUE	5,000	5,000	-	0%	5,405	2,975
48200	SECTION DUES REVENUE	31,500	32,813	1,313	4%	30,032	39,166
TOTAL REVENUE		37,489	37,813	323	1%	39,975	42,141

DIRECT EXPENSES:

50165	CONFERENCE CALLS	200	200	-	0%	101	212
58150	ATTENDANCE AT BOG MEETINGS	100	100	-	0%	-	-
58300	EXECUTIVE COMMITTEE EXPENSES	300	300	-	0%	-	-
58325	LDSHIP/PROF DEVELOP/RETREATS	5,000	6,500	1,500	30%	4,078	7,296
58350	MEMBERSHIP & RECRUITING EXP	5,000	8,000	3,000	60%	4,521	6,412
58400	PER MEMBER CHARGE	16,616	17,300	683	4%	15,444	20,750
58600	SECTION SPECIAL PROJECTS	2,000	2,000	-	0%	1,500	-
58620	MINI-CLE EXPENSE	3,000	3,000	-	0%	1,060	448
58625	SEMINAR EXPENSE - SECTIONS	5,000	5,500	500	10%	(2,677)	8,000
58675	WEBSITE EXPENSES	5,000	7,000	2,000	40%	111	-
58750	SEMINAR SCHOLARSHIPS	3,000	3,000	-	0%	2,438	-
TOTAL DIRECT EXPENSES		45,216	52,900	7,683	17%	26,575	43,119

NET INCOME (LOSS):		(7,727)	(15,087)	(7,360)	95%	13,400	(978)
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NEW FUND BALANCE:		103,919	88,832	(15,087)	-15%	111,646	110,668
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