

**Washington State Bar Association
FY2022 Budget v3**

SSEN-Senior Lawyers

	FY21 Reforecast	FY22 Budget v3	FY22 Budget vs FY21 Reforecast F/(U)	% of change F/(U)
REVENUE:				
Interest - Investments	50	100	50	100%
Mini-CLE Revenue	1,400	2,500	1,100	79%
Section Dues Revenue	5,500	6,250	750	14%
TOTAL REVENUE	6,950	8,850	1,900	27%
DIRECT EXPENSES:				
Conference Calls	250	250	-	0%
Executive Committee Expenses	1,000	1,000	-	0%
Newsletter/Publication Expense	1,500	1,250	(250)	17%
Per Member Charge	4,000	4,688	687	-17%
TOTAL DIRECT EXPENSES:	6,750	7,188	(438)	-6%
INDIRECT EXPENSES:				
TOTAL ALL EXPENSES:	6,750	7,188	(437)	-6%
NET INCOME (LOSS):	200	1,663	1,463	-731%