

Washington State Bar Association
Section Budget Comparison

		FY2024	FY2025	FY23 vs FY24	% Change	FY2023	FY2024	
		Reforecast	Budget	Comparison		Actuals	Actuals	
						YTD	YTD	
SSEN	SENIOR LAWYERS SECTION							
REVENUE:								
	40500	INTEREST - INVESTMENTS	166	-	(166)	-100%	617	-
	41805	MINI-CLE REVENUE	2,850	-	(2,850)	-100%	-	-
	48200	SECTION DUES REVENUE	5,606	5,902	295	5%	5,299	8,041
	TOTAL REVENUE		8,622	5,902	(2,721)	-32%	5,916	8,041
DIRECT EXPENSES:								
	50165	CONFERENCE CALLS	150	150	-	0%	-	-
	58300	EXECUTIVE COMMITTEE EXPENSES	230	230	-	0%	50	-
	58350	MEMBERSHIP & RECRUITING EXP	610	610	-	0%	-	-
	58375	NEWSLETTER/PUBLICATION EXPENSE	4,000	4,500	500	13%	3,997	2,465
	58400	PER MEMBER CHARGE	4,141	4,356	215	5%	3,802	5,969
	TOTAL DIRECT EXPENSES		9,131	9,846	715	8%	7,849	8,434
NET INCOME (LOSS):			(509)	(3,945)	(3,436)	676%	(1,933)	(392)
NEW FUND BALANCE:			12,787	8,842	(3,945)	-31%	13,295	12,903