

WASHINGTON STATE BAR ASSOCIATION

Liz Wick

Budget and Finance Manager
Washington State Bar Association

e-mail: elizabethw@wsba.org

October 19, 2020

Dear Section Chair, Chair-elect, and Treasurer:

We are pleased to present the final FY2021 budget for your section that was approved by the Board of Governors at the September 17-18, 2020 meeting.

During the FY2021 budget process, we utilized new software to complete the budget so you will see some differences between how past years' budgets were formatted and the final FY2021 budget document. Those differences are outlined as follows:

- Column 1 - "Budget FY2021 v3": This is the BOG approved annual budget for FY2021, which covers October 1, 2020 to September 30, 2021.
- Column 2 - "Reforecast BOG Approved FY2020": This is the BOG approved annual budget for FY2020, which covers October 1, 2019 to September 30, 2020.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2021 and the FY2020 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for you convenience:

Eleen Trang – Sections Program Specialist: eleent@wsba.org

Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org

Liz Wick – Budget and Finance Manager: elizabethw@wsba.org

Have a great year!

Sincerely,

Liz Wick

**Washington State Bar Association
Budget FY21 and FY20 Comparison**

SRPPT-Real Property, Probate & Trust

	Budget FY2021 v3 FY2021	Reforecast - BOG Approved FY2020	Comparison
REVENUE:			
Interest - Investments	500	1,000	(500)
Seminar Splits w/CLE	36,000	38,419	(2,419)
Section Dues Revenue	56,875	58,000	(1,125)
TOTAL REVENUE	93,375	97,419	(4,044)
DIRECT EXPENSES:			
Conference Calls	100		100
Attendance at BOG Meetings	1,000	500	500
Executive Committee Expenses	10,000	10,000	-
Executive Comm Exp - Other	16,000	16,000	-
Ldship/Prof Develop/Retreats	20,000	20,000	-
Legislative/Lobbying	500	500	-
Membership & Recruiting Exp	500	500	-
Newsletter/Publication Expense	2,000	2,500	(500)
Per Member Charge	41,360	43,500	(2,141)
New Lawyer Outreach	1,000	1,500	(500)
Scholarships/Donations/Grant	7,000	4,000	3,000
Section Committee Expense		500	(500)
Mini-CLE Expense	224		224
Seminar Expense - Sections	6,000	6,000	-
Website Expenses	5,000	5,000	-
TOTAL DIRECT EXPENSES:	110,684	110,500	184
TOTAL ALL EXPENSES:	110,684	110,500	184
NET INCOME (LOSS):	(17,309)	(13,081)	(4,227)