

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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October 4, 2022

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2023 budget for your section that was approved by the Board of Governors at the September 22-23, 2022 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2022 Budget": This is the BOG approved annual budget for FY2022 which covers October 1, 2021 to September 30, 2022.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2022 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
FY2023 Budget**

SLIT-Litigation Law

	GL Acct #	FY2023 Budget	FY2022 Budget	Comparison
REVENUE:				
Interest - Investments	40500	820	100	720
Seminar Splits w/CLE	41850	11,350	3,000	8,350
Section Dues Revenue	48200	30,660	29,700	960
TOTAL REVENUE		42,830	32,800	10,030
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DIRECT EXPENSES:				
Conference Calls	50165	170	-	170
Awards	58175	1,500	1,500	-
Breakfast/Lunch/Dinner Mtg Exp	58200	5,500	5,500	-
Executive Committee Expenses	58300	12,750	12,750	-
Ldship/Prof Develop/Retreats	58325	420		420
Membership & Recruiting Exp	58350	1,000	1,000	-
Newsletter/Publication Expense	58375	-	500	(500)
Per Member Charge	58400	18,049	17,998	51
New Lawyer Outreach	58500	600	600	-
Scholarships/Donations/Grant	58525	6,000	6,000	-
Law School Outreach	58615	1,500	1,500	-
Seminar Expense - Sections	58625	750	750	-
TOTAL DIRECT EXPENSES:		48,239	48,098	141
NET INCOME (LOSS):		(5,409)	(15,298)	9,889