

Washington State Bar Association
Section Budget Comparison

		FY2024	FY2025	FY23 vs FY24	% Change	FY2023	FY2024	
		Reforecast	Budget	Comparison		Actuals	Actuals	
SLIT	LITIGATION SECTION					YTD	YTD	
REVENUE:								
	40500	INTEREST - INVESTMENTS	1,155	-	(1,155)	-100%	5,395	-
	41850	SEMINAR SPLITS W/ CLE	6,100	5,000	(1,100)	-18%	3,656	-
	48200	SECTION DUES REVENUE	29,265	29,029	(236)	-1%	29,530	38,763
	TOTAL REVENUE		36,520	34,029	(2,491)	-7%	38,581	38,763
DIRECT EXPENSES:								
	50165	CONFERENCE CALLS	170	-	(170)	-100%	17	-
	58175	AWARDS	1,500	-	(1,500)	-100%	-	-
	58200	BREAKFAST/LUNCH/DINNER MTG EXP	5,500	3,500	(2,000)	-36%	-	-
	58300	EXECUTIVE COMMITTEE EXPENSES	12,750	9,500	(3,250)	-25%	2,430	7,441
	58325	LDSHIP/PROF DEVELOP/RETREATS	520	-	(520)	-100%	-	-
	58350	MEMBERSHIP & RECRUITING EXP	1,000	750	(250)	-25%	-	-
	58400	PER MEMBER CHARGE	17,998	17,853	(145)	-1%	17,642	23,936
	58500	NEW LAWYER OUTREACH	600	500	(100)	-17%	-	-
	58525	SCHOLARSHIPS/DONATIONS/GRANT	6,000	6,000	-	0%	-	6,000
	58615	LAW SCHOOL OUTREACH	1,500	700	(800)	-53%	-	-
	58625	SEMINAR EXPENSE - SECTIONS	750	500	(250)	-33%	-	-
	TOTAL DIRECT EXPENSES		48,288	39,303	(8,985)	-19%	20,088	37,377
	NET INCOME (LOSS):		(11,768)	(5,274)	6,494	-55%	18,493	1,386
	NEW FUND BALANCE:		122,226	116,952	(5,274)	-4%	133,994	135,380