

**Washington State Bar Association
FY2022 Budget v3**

SLAMP-Legal Assistance to Military Personnel

	FY21 Reforecast	FY22 Budget v3	FY22 Budget vs FY21 Reforecast F/(U)	% of change F/(U)
REVENUE:				
Section Dues Revenue	2,450	2,625	175	7%
TOTAL REVENUE	2,450	2,625	175	7%
DIRECT EXPENSES:				
Conference Calls	300	200	(100)	33%
Executive Committee Expenses	300	50	(250)	83%
Membership & Recruiting Exp	200	-	(200)	100%
Newsletter/Publication Expense	200	100	(100)	50%
Per Member Charge	1,273	1,406	133	-10%
Scholarships/Donations/Grant	2,000	2,000	-	
Mini-CLE Expense	224	500	276	
TOTAL DIRECT EXPENSES:	4,497	4,256	241	5%
INDIRECT EXPENSES:				
TOTAL ALL EXPENSES:	4,497	4,256	241	5%
NET INCOME (LOSS):	(2,047)	(1,631)	416	20%