

WASHINGTON STATE BAR ASSOCIATION

Maggie Yu
Controller
Washington State Bar Association

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Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2024 budget for your section that was approved by the Board of Governors at the September 6-7, 2023 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2024 Budget": This is the BOG approved annual budget for FY2024 which covers October 1, 2023 to September 30, 2024.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2024 budget.
- Column 4 - "FY2022 Actuals YTD": This is FY22 YTD actual revenues and expenditures as of September 30, 2022.
- Column 5 - "FY2023 Actuals YTD": This is FY23 YTD actual revenues and expenditures as of May 31, 2023.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiy@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
Section Budget Comparison**

		FY2023 Budget	FY2024 Budget	FY23 vs FY24 Comparison	% Change	FY2022 Actuals YTD	FY2023 Actuals YTD
SLAMP LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION							
40500	INTEREST - INVESTMENTS	190	202	12	6%	129	-
41805	MINI-CLE REVENUE	130	320	190	146%	710	-
48200	SECTION DUES REVENUE	2,800	2,669	(131)	-5%	2,566	3,480
TOTAL REVENUE		3,120	3,191	71	2%	3,405	3,480
50165	CONFERENCE CALLS	200	10	(190)	-95%	-	-
58300	EXECUTIVE COMMITTEE EXPENSES	50	70	20	40%	144	-
58350	MEMBERSHIP & RECRUITING EXP	30	-	(30)	-100%	-	-
58375	NEWSLETTER/PUBLICATION EXPENSE	100	-	(100)	-100%	-	-
58400	PER MEMBER CHARGE	1,413	1,407	(6)	0%	1,367	1,780
58525	SCHOLARSHIPS/DONATIONS/GRANT	2,000	-	(2,000)	-100%	-	-
58620	MINI-CLE EXPENSE	500	310	(190)	-38%	386	-
TOTAL DIRECT EXPENSES		4,293	1,797	(2,496)	-58%	1,898	1,780
NET INCOME (LOSS):		(1,173)	1,394	2,567	-219%	1,508	1,700
NEW FUND BALANCE:		19,141	20,535	1,394	7%	20,314	22,014