WASHINGTON STATE
BAR ASSOCIATION

Maggie Yu
Controller
Washington State Bar Association

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October 10, 2026

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2026 budget for your section that was approved by the Board of Governors at the September 24-25, 2026 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2026 Budget": This is the BOG approved annual budget for FY2026 which covers October 1, 2025 to September 30, 2026.
- Column 2 - "FY2027 Budget": This is the BOG approved annual budget for FY2027 which covers October 1, 2026 to September 30, 2027.
- Column 3 – "Comparison": This is the dollar amount variance between the FY2026 and the FY2027 budget.
- Column 5 – "FY2025 Actuals YTD": This is FY25 YTD actual revenues and expenditures as of September 30, 2025.
- Column 6 – "FY2026 Actuals YTD": This is FY26 YTD actual revenues and expenditures as of June 30, 2026.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu–Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

Washington State Bar Association
Section Budget Comparison

SLAMP	LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION		FY2026 Budget	FY2027 Budget	FY26 vs FY27 Comparison	% Change	FY2025 Actuals	FY2026 Actuals YTD
REVENUE:								
	40500	INTEREST - INVESTMENTS	-	-	-		870	-
	41805	MINI-CLE REVENUE	320	320	-	0%	-	1,577
	48200	SECTION DUES REVENUE	1,969	2,048	79	4%	2,065	2,765
	48225	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	659	492	(167)	-25%	75	713
		TOTAL SECTION DUES REVENUE	**2,628**	**2,540**	**(88)**	**-21%**	**2,140**	**3,478**
	TOTAL REVENUE		**2,948**	**2,860**	**(88)**	**-3%**	**3,010**	**5,055**
DIRECT EXPENSES:								
	50165	CONFERENCE CALLS	10	10	-	0%	-	-
	58300	EXECUTIVE COMMITTEE EXPENSES	70	70	-	0%	777	-
	58350	MEMBERSHIP & RECRUITING EXP	-	1,000	1,000		-	724
	58400	PER MEMBER CHARGE	1,055	1,097	42	4%	1,089	1,481
	58415	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	347	264	(84)	-24%	40	376
		TOTAL PER MEMBER CHARGE	**1,402**	**1,361**	**(42)**	**-20%**	**1,129**	**1,858**
	58525	SCHOLARSHIPS/DONATIONS/GRANT	-	1,000	1,000		-	1,000
	58620	MINI-CLE EXPENSE	310	1,000	690	223%	-	672
	TOTAL DIRECT EXPENSES		**1,792**	**4,441**	**2,648**	**148%**	**1,906**	**4,253**
	NET INCOME (LOSS):		**1,156**	**(1,581)**	**(2,737)**	**-237%**	**1,104**	**802**
	NEW FUND BALANCE:		**22,178**	**20,597**	**(2,737)**	**-12%**	**21,022**	**21,824**