

# WASHINGTON STATE BAR ASSOCIATION

**Maggie Yu**  
Controller  
Washington State Bar Association

direct line: 206-727-8281  
e-mail: [maggiey@wsba.org](mailto:maggiey@wsba.org)

October 9, 2024

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2025 budget for your section that was approved by the Board of Governors at the September 6-7, 2024 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2024 Budget": This is the BOG approved annual budget for FY2024 which covers October 1, 2023 to September 30, 2024.
- Column 2 - "FY2025 Budget": This is the BOG approved annual budget for FY2025 which covers October 1, 2024 to September 30, 2025.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2024 and the FY2025 budget.
- Column 4 - "FY2023 Actuals YTD": This is FY23 YTD actual revenues and expenditures as of September 30, 2023.
- Column 5 - "FY2024 Actuals YTD": This is FY24 YTD actual revenues and expenditures as of June 30, 2024.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: [carolynm@wsba.org](mailto:carolynm@wsba.org)  
Darshita Patel – Senior Accountant & Budget Analyst: [darshitap@wsba.org](mailto:darshitap@wsba.org)  
Maggie Yu – Controller: [maggiey@wsba.org](mailto:maggiey@wsba.org)

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association**  
Section Budget Comparison

		<b>FY2024 Budget</b>	<b>FY2025 Budget</b>	<b>FY24 vs FY25 Comparison</b>	<b>% Change</b>	<b>FY2023 Actuals YTD</b>	<b>FY2024 Actuals YTD</b>
<b>SJUV</b>	<b>JUVENILE LAW SECTION</b>						
<b>REVENUE:</b>							
<b>40500</b>	INTEREST - INVESTMENTS	116	-	(116)	-100%	630	-
<b>41805</b>	MINI-CLE REVENUE	500	500	-	0%	-	490
<b>48200</b>	SECTION DUES REVENUE	4,699	4,587	(112)	-2%	4,625	6,232
<b>TOTAL REVENUE</b>		<b>5,315</b>	<b>5,087</b>	<b>(228)</b>	<b>-4%</b>	<b>5,255</b>	<b>6,722</b>
<b>DIRECT EXPENSES:</b>							
<b>50165</b>	CONFERENCE CALLS	164	165	1	1%	163	164
<b>58300</b>	EXECUTIVE COMMITTEE EXPENSES	760	250	(510)	-67%	-	-
<b>58315</b>	HONORARIUM	2,000	3,000	1,000	50%	-	-
<b>58325</b>	LDSHIP/PROF DEVELOP/RETREATS	3,000	2,000	(1,000)	-33%	-	-
<b>58350</b>	MEMBERSHIP & RECRUITING EXP	250	100	(150)	-60%	-	-
<b>58400</b>	PER MEMBER CHARGE	2,478	2,418	(59)	-2%	2,369	3,299
<b>58525</b>	SCHOLARSHIPS/DONATIONS/GRANT	3,000	2,500	(500)	-17%	1,500	600
<b>58620</b>	MINI-CLE EXPENSE	450	500	50	11%	-	224
<b>TOTAL DIRECT EXPENSES</b>		<b>12,102</b>	<b>10,933</b>	<b>(1,168)</b>	<b>-10%</b>	<b>4,032</b>	<b>4,288</b>
<b>NET INCOME (LOSS):</b>		<b>(6,787)</b>	<b>(5,846)</b>	<b>941</b>	<b>-14%</b>	<b>1,223</b>	<b>2,434</b>
<b>NEW FUND BALANCE:</b>		<b>8,399</b>	<b>2,553</b>	<b>(5,846)</b>	<b>-70%</b>	<b>15,186</b>	<b>17,620</b>