

**Washington State Bar Association  
FY2022 Budget v3**

**SINTL-International Practice**

	FY21 Reforecast	FY22 Budget v3	FY22 Budget vs FY21 Reforecast F/(U)	% of change F/(U)
<b>REVENUE:</b>				
Interest - Investments	50	-	(50)	-100%
Receptions Revenue	250	-	(250)	-100%
Mini-CLE Revenue	3,500	1,200	(2,300)	-66%
Section Dues Revenue	10,000	9,000	(1,000)	-10%
<b>TOTAL REVENUE</b>	<b>13,800</b>	<b>10,200</b>	<b>(3,600)</b>	<b>-26%</b>
<b>DIRECT EXPENSES:</b>				
Conference Calls		150	150	100%
Annual or Other Meeting Expens	2,000	-	(2,000)	100%
Executive Committee Expenses	500	500	-	0%
Ldship/Prof Develop/Retreats	300	-	(300)	100%
Membership & Recruiting Exp	50	50	-	0%
Per Member Charge	4,545	4,219	(326)	7%
Reception/Forum Expense	2,000	2,000	-	0%
Scholarships/Donations/Grant	6,500	1,000	(5,500)	
Law School Outreach	5,000	1,000	(4,000)	
Mini-CLE Expense	1,500	1,500	-	
Website Expenses	450	10,000	9,550	
<b>TOTAL DIRECT EXPENSES:</b>	<b>22,845</b>	<b>20,419</b>	<b>2,426</b>	<b>11%</b>
<b>INDIRECT EXPENSES:</b>				
<b>TOTAL ALL EXPENSES:</b>	<b>22,845</b>	<b>20,419</b>	<b>2,426</b>	<b>11%</b>
<b>NET INCOME (LOSS):</b>	<b>(9,045)</b>	<b>(10,219)</b>	<b>(1,174)</b>	<b>-13%</b>