

Washington State Bar Association

Budget Comparison Report

For the Period from October 1, 2019 to September 30, 2020

INDIAN LAW	FISCAL 2019 BUDGET	FISCAL 2020 BUDGET	\$ CHANGE IN BUDGET	% CHANGE IN BUDGET
REVENUE:				
INTEREST - INVESTMENTS	50.00	-	(50.00)	-100%
SECTION DUES REVENUE	8,000.00	9,600.00	1,600.00	20%
SEMINAR SPLITS W/ OTHERS	7,000.00	7,000.00	-	0%
TOTAL REVENUE:	15,050.00	16,600.00	1,550.00	10%
DIRECT EXPENSES:				
PER MEMBER CHARGE	6,000.00	6,000.00	-	0%
NEWSLETTER EXPENSES	1,000.00	1,000.00	-	0%
RECEPTION EXPENSE	-	1,920.00	1,920.00	
SEMINAR EXPENSE - SECTIONS	7,000.00	-	(7,000.00)	-100%
HONORARIUM	200.00	300.00	100.00	50%
MEMBERSHIP & RECRUITING EXP	800.00	800.00	-	0%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	6,000.00	-	0%
EXECUTIVE COMMITTEE EXPENSES	200.00	400.00	200.00	100%
TOTAL DIRECT EXPENSES:	21,200.00	16,420.00	(4,780.00)	-23%
NET INCOME (LOSS):	(6,150.00)	180.00	6,330.00	