

**Washington State Bar Association  
FY2022 Budget v3**

**SIND-Indian Law**

	FY21 Reforecast	FY22 Budget v3	FY22 Budget vs FY21 Reforecast F/(U)	% of change F/(U)
<b>REVENUE:</b>				
Seminar Splits w/CLE	500	2,750	2,250	450%
Seminar Splits w/Others	7,000	-	(7,000)	-100%
Section Dues Revenue	9,270	9,600	330	4%
<b>TOTAL REVENUE</b>	<b>16,770</b>	<b>12,350</b>	<b>(4,420)</b>	<b>-26%</b>
<b>DIRECT EXPENSES:</b>				
Executive Committee Expenses	400	400	-	0%
Honorarium	300	300	-	0%
Membership & Recruiting Exp	800	800	-	0%
Newsletter/Publication Expense	1,250	1,250	-	0%
Per Member Charge	5,618	6,000	382	-7%
Reception/Forum Expense	1,920	2,000	80	-4%
Scholarships/Donations/Grant	10,000	10,000	-	
<b>TOTAL DIRECT EXPENSES:</b>	<b>20,288</b>	<b>20,750</b>	<b>(462)</b>	<b>-2%</b>
<b>INDIRECT EXPENSES:</b>				
<b>TOTAL ALL EXPENSES:</b>	<b>20,288</b>	<b>20,750</b>	<b>(462)</b>	<b>-2%</b>
<b>NET INCOME (LOSS):</b>	<b>(3,518)</b>	<b>(8,400)</b>	<b>(4,882)</b>	<b>-139%</b>