

WASHINGTON STATE BAR ASSOCIATION

Maggie Yu
Controller
Washington State Bar Association

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October 9, 2023

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2024 budget for your section that was approved by the Board of Governors at the September 6-7, 2023 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2024 Budget": This is the BOG approved annual budget for FY2024 which covers October 1, 2023 to September 30, 2024.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2024 budget.
- Column 4 - "FY2022 Actuals YTD": This is FY22 YTD actual revenues and expenditures as of September 30, 2022.
- Column 5 - "FY2023 Actuals YTD": This is FY23 YTD actual revenues and expenditures as of May 31, 2023.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiy@wsba.org

Have a great year!

Sincerely,

Maggie Yu

Washington State Bar Association
Section Budget Comparison

		FY2023 Budget	FY2024 Budget	FY23 vs FY24 Comparison	% Change	FY2022 Actuals YTD	FY2023 Actuals YTD	
SIND	INDIAN LAW SECTION							
	40500	INTEREST - INVESTMENTS	680	669	(11)	-2%	399	-
	41850	SEMINAR SPLITS W/ CLE	2,200	1,750	(450)	-20%	8,366	-
	41875	SEMINAR SPLITS W/ OTHERS	-	-	-		20,785	-
	48200	SECTION DUES REVENUE	9,600	9,600	-	0%	9,290	12,924
	41855	CLE SECTION SPLITS PROJECTIONS	-	-	-		(2,750)	-
TOTAL REVENUE		12,480	12,019	(461)	-4%	36,090	12,924	
	58300	EXECUTIVE COMMITTEE EXPENSES	400	400	-	0%	133	-
	58315	HONORARIUM	500	600	100	20%	-	-
	58350	MEMBERSHIP & RECRUITING EXP	800	1,600	800	100%	-	-
	58375	NEWSLETTER/PUBLICATION EXPENSE	1,250	1,250	-	0%	-	-
	58400	PER MEMBER CHARGE	5,651	5,908	257	5%	5,801	7,719
	58450	RECEPTION/FORUM EXPENSE	2,000	4,000	2,000	100%	-	1,803
	58525	SCHOLARSHIPS/DONATIONS/GRANT	10,000	20,000	10,000	100%	10,000	9,194
	58625	SEMINAR EXPENSE - SECTIONS	2,000	-	(2,000)	-100%	-	-
TOTAL DIRECT EXPENSES		22,601	33,758	11,157	49%	15,934	18,715	
NET INCOME (LOSS):		(10,121)	(21,739)	(11,618)	115%	20,157	(5,791)	
NEW FUND BALANCE:		60,331	38,592	(21,739)	-36%	70,452	64,661	