

WASHINGTON STATE BAR ASSOCIATION

Liz Wick

Budget and Finance Manager
Washington State Bar Association

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Dear Section Chair, Chair-elect, and Treasurer:

We are pleased to present the final FY2021 budget for your section that was approved by the Board of Governors at the September 17-18, 2020 meeting.

During the FY2021 budget process, we utilized new software to complete the budget so you will see some differences between how past years' budgets were formatted and the final FY2021 budget document. Those differences are outlined as follows:

- Column 1 - "Budget FY2021 v3": This is the BOG approved annual budget for FY2021, which covers October 1, 2020 to September 30, 2021.
- Column 2 - "Reforecast BOG Approved FY2020": This is the BOG approved annual budget for FY2020, which covers October 1, 2019 to September 30, 2020.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2021 and the FY2020 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for you convenience:

Eleen Trang – Sections Program Specialist: eleent@wsba.org

Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org

Liz Wick – Budget and Finance Manager: elizabethw@wsba.org

Have a great year!

Sincerely,

Liz Wick

**Washington State Bar Association
Budget FY21 and FY20 Comparison**

SHEA-Health Law

	Budget FY2021 v3 FY2021	Reforecast - BOG Approved FY2020	Comparison
REVENUE:			
Mini-CLE Revenue	1,200	1,000	200
Section Dues Revenue	7,600	7,700	(100)
TOTAL REVENUE	8,800	8,700	100
DIRECT EXPENSES:			
Conference Calls	500	500	-
Awards		2,000	(2,000)
Executive Committee Expenses	2,500	2,500	-
Executive Comm Exp - Other	500	500	-
Honorarium	5,000		5,000
Ldship/Prof Develop/Retreats	4,000	4,000	-
Membership & Recruiting Exp	2,000	2,000	-
Per Member Charge	6,908	7,219	(310)
Scholarships/Donations/Grant	2,000	2,000	-
Mini-CLE Expense	1,800	1,800	-
Seminar Expense - Sections	400	400	-
Seminar Scholarships	625	625	-
TOTAL DIRECT EXPENSES:	26,233	23,544	2,690
TOTAL ALL EXPENSES:	26,233	23,544	2,690
NET INCOME (LOSS):	(17,433)	(14,844)	(2,590)