Washington State Bar Association

Section Budget Comparison

SELU	ENVIRONMENTAL & LAND USE LAW SECTION		FY2024 Reforecast	FY2025 Budget	FY23 vs FY24 Comparison	% Change	FY2023 Actuals YTD	FY2024 Actuals YTD
REVENUE:								
	40500	INTEREST - INVESTMENTS	645	-	(645)	-100%	2,788	-
	41805	MINI-CLE REVENUE	1,500	-	(1,500)	-100%	1,605	3,770
	41850	SEMINAR SPLITS W/ CLE	6,000	8,000	2,000	33%	1,885	-
	48200	SECTION DUES REVENUE	30,430	29,358	(1,073)	-4%	29,608	38,986
	TOTAL REVENUE		**38,575**	**37,358**	**(1,217)**	**-3%**	**35,886**	**42,756**
DIRECT EXPENSES:								
	50165	CONFERENCE CALLS	175	175	-	0%	165	165
	58175	AWARDS	2,000	1,000	(1,000)	-50%	2,000	-
	58200	BREAKFAST/LUNCH/DINNER MTG EXP	500	500	-	0%	-	82
	58300	EXECUTIVE COMMITTEE EXPENSES	12,500	9,500	(3,000)	-24%	8,871	7,813
	58305	EXECUTIVE COMM EXP - OTHER	500	500	-	0%	-	-
	58400	PER MEMBER CHARGE	13,847	13,494	(353)	-3%	13,264	18,066
	58525	SCHOLARSHIPS/DONATIONS/GRANT	9,000	5,000	(4,000)	-44%	9,000	7,222
	58615	LAW SCHOOL OUTREACH	2,000	2,000	-	0%	1,152	1,463
	58620	MINI-CLE EXPENSE	5,500	500	(5,000)	-91%	112	236
	58625	SEMINAR EXPENSE - SECTIONS	1,500	1,500	-	0%	-	-
	58675	WEBSITE EXPENSES	130	130	-	0%	123	126
	58750	SEMINAR SCHOLARSHIPS	2,000	2,000	-	0%	2,000	778
	TOTAL DIRECT EXPENSES		**49,652**	**36,299**	**(13,353)**	**-27%**	**36,688**	**35,951**
	NET INCOME (LOSS):		**(11,077)**	**1,059**	**12,136**	**-110%**	**(803)**	**6,804**
	NEW FUND BALANCE:		**52,988**	**54,046**	**1,059**	**2%**	**64,065**	**70,869**