

# WASHINGTON STATE BAR ASSOCIATION

**Maggie Yu**  
Controller  
Washington State Bar Association

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October 9, 2024

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2025 budget for your section that was approved by the Board of Governors at the September 6-7, 2024 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2024 Budget": This is the BOG approved annual budget for FY2024 which covers October 1, 2023 to September 30, 2024.
- Column 2 - "FY2025 Budget": This is the BOG approved annual budget for FY2025 which covers October 1, 2024 to September 30, 2025.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2024 and the FY2025 budget.
- Column 4 - "FY2023 Actuals YTD": This is FY23 YTD actual revenues and expenditures as of September 30, 2023.
- Column 5 - "FY2024 Actuals YTD": This is FY24 YTD actual revenues and expenditures as of June 30, 2024.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: [carolynm@wsba.org](mailto:carolynm@wsba.org)  
Darshita Patel – Senior Accountant & Budget Analyst: [darshitap@wsba.org](mailto:darshitap@wsba.org)  
Maggie Yu – Controller: [maggiey@wsba.org](mailto:maggiey@wsba.org)

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association**  
Section Budget Comparison

SELU ENVIRONMENTAL & LAND USE LAW SECTION

	FY2024 Budget	FY2025 Budget	FY24 vs FY25 Comparison	% Change	FY2023 Actuals YTD	FY2024 Actuals YTD
<b>REVENUE:</b>						
40500 INTEREST - INVESTMENTS	645	-	(645)	-100%	2,788	-
41805 MINI-CLE REVENUE	1,500	-	(1,500)	-100%	1,605	3,770
41850 SEMINAR SPLITS W/ CLE	6,000	8,000	2,000	33%	1,885	-
48200 SECTION DUES REVENUE	30,430	29,358	(1,073)	-4%	29,608	38,986
<b>TOTAL REVENUE</b>	<b>38,575</b>	<b>37,358</b>	<b>(1,217)</b>	<b>-3%</b>	<b>35,886</b>	<b>42,756</b>
<b>DIRECT EXPENSES:</b>						
50165 CONFERENCE CALLS	175	175	-	0%	165	165
58175 AWARDS	2,000	1,000	(1,000)	-50%	2,000	-
58200 BREAKFAST/LUNCH/DINNER MTG EXP	500	500	-	0%	-	82
58300 EXECUTIVE COMMITTEE EXPENSES	12,500	9,500	(3,000)	-24%	8,871	7,813
58305 EXECUTIVE COMM EXP - OTHER	500	500	-	0%	-	-
58400 PER MEMBER CHARGE	13,847	13,494	(353)	-3%	13,264	18,066
58525 SCHOLARSHIPS/DONATIONS/GRANT	9,000	5,000	(4,000)	-44%	9,000	7,222
58615 LAW SCHOOL OUTREACH	2,000	2,000	-	0%	1,152	1,463
58620 MINI-CLE EXPENSE	5,500	500	(5,000)	-91%	112	236
58625 SEMINAR EXPENSE - SECTIONS	1,500	1,500	-	0%	-	-
58675 WEBSITE EXPENSES	130	130	-	0%	123	126
58750 SEMINAR SCHOLARSHIPS	2,000	2,000	-	0%	2,000	778
<b>TOTAL DIRECT EXPENSES</b>	<b>49,652</b>	<b>36,299</b>	<b>(13,353)</b>	<b>-27%</b>	<b>36,688</b>	<b>35,951</b>
<b>NET INCOME (LOSS):</b>	<b>(11,077)</b>	<b>1,059</b>	<b>12,136</b>	<b>-110%</b>	<b>(803)</b>	<b>6,804</b>
<b>NEW FUND BALANCE:</b>	<b>52,988</b>	<b>54,046</b>	<b>1,059</b>	<b>2%</b>	<b>64,065</b>	<b>70,869</b>