

# WASHINGTON STATE B A R A S S O C I A T I O N

**Maggie Yu**  
Controller  
Washington State Bar Association

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October 4, 2022

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2023 budget for your section that was approved by the Board of Governors at the September 22-23, 2022 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2022 Budget": This is the BOG approved annual budget for FY2022 which covers October 1, 2021 to September 30, 2022.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2022 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: [carolynm@wsba.org](mailto:carolynm@wsba.org)  
Julianne Unite – Member Services and Engagement Manager: [julianneu@wsba.org](mailto:julianneu@wsba.org)  
Maggie Yu – Controller: [maggiey@wsba.org](mailto:maggiey@wsba.org)

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association  
FY2023 Budget**

**SELD-Elder Law**

	GL Acct #	FY2023 Budget	FY2022 Budget	Comparison
<b>REVENUE:</b>				
Interest - Investments	40500	770	-	770
Seminar Splits w/CLE	41850	20,300	10,400	9,900
Section Dues Revenue	48200	20,895	21,403	(508)
<b>TOTAL REVENUE</b>		<b>41,965</b>	<b>31,803</b>	<b>10,162</b>
<b>DIRECT EXPENSES:</b>				
Conference Calls	50165	360	600	(240)
Executive Committee Expenses	58300	1,500	1,500	-
Ldship/Prof Develop/Retreats	58325	5,000	5,000	-
Legislative/Lobbying	58326	1,500	1,500	-
Membership & Recruiting Exp	58350	100	100	-
Per Member Charge	58400	10,543	11,456	(913)
Reception/Forum Expense	58450	3,000	3,000	-
Scholarships/Donations/Grant	58525	15,000	15,000	-
Section Special Projects	58600	2,500	2,500	-
Seminar Expense - Sections	58625	1,500	1,500	-
<b>TOTAL DIRECT EXPENSES:</b>		<b>41,003</b>	<b>42,156</b>	<b>(1,153)</b>
<b>NET INCOME (LOSS):</b>		<b>962</b>	<b>(10,353)</b>	<b>11,315</b>