

Washington State Bar Association
Section Budget Comparison

| | | FY2024 | FY2025 | FY23 vs FY24 | % Change | FY2023 | FY2024 | |
|---------------------------|--------------------------|------------------------------|-----------------|---------------------|-----------------|----------------|-----------------|----------------|
| | | Reforecast | Budget | Comparison | | Actuals | Actuals | |
| SELD | ELDER LAW SECTION | | | | | YTD | YTD | |
| REVENUE: | | | | | | | | |
| | 40500 | INTEREST - INVESTMENTS | 1,136 | - | (1,136) | -100% | 4,560 | - |
| | 41850 | SEMINAR SPLITS W/ CLE | 5,625 | 5,350 | (275) | -5% | 6,919 | - |
| | 48200 | SECTION DUES REVENUE | 21,053 | 21,013 | (39) | 0% | 21,164 | 27,740 |
| | | TOTAL REVENUE | 27,813 | 26,363 | (1,450) | -5% | 32,643 | 27,740 |
| DIRECT EXPENSES: | | | | | | | | |
| | 50165 | CONFERENCE CALLS | 170 | 170 | - | 0% | - | - |
| | 58300 | EXECUTIVE COMMITTEE EXPENSES | 1,500 | 1,500 | - | 0% | - | - |
| | 58325 | LDSHIP/PROF DEVELOP/RETREATS | 5,000 | 5,000 | - | 0% | 222 | - |
| | 58326 | LEGISLATIVE/LOBBYING | 1,500 | 1,500 | - | 0% | - | - |
| | 58350 | MEMBERSHIP & RECRUITING EXP | 100 | 100 | - | 0% | - | - |
| | 58400 | PER MEMBER CHARGE | 11,106 | 11,079 | (27) | 0% | 10,831 | 14,680 |
| | 58450 | RECEPTION/FORUM EXPENSE | 5,000 | 3,000 | (2,000) | -40% | 1,312 | - |
| | 58525 | SCHOLARSHIPS/DONATIONS/GRANT | 30,000 | 15,000 | (15,000) | -50% | 30,000 | - |
| | 58600 | SECTION SPECIAL PROJECTS | 2,500 | 2,500 | - | 0% | 300 | - |
| | 58625 | SEMINAR EXPENSE - SECTIONS | 1,500 | 1,500 | - | 0% | - | - |
| | | TOTAL DIRECT EXPENSES | 58,376 | 41,349 | (17,027) | -29% | 42,665 | 14,680 |
| NET INCOME (LOSS): | | | (30,563) | (14,986) | 15,577 | -51% | (10,022) | 13,060 |
| NEW FUND BALANCE: | | | 69,880 | 54,894 | (14,986) | -21% | 100,443 | 113,503 |