

# WASHINGTON STATE BAR ASSOCIATION

**Maggie Yu**  
Controller  
Washington State Bar Association

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October 9, 2023

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2024 budget for your section that was approved by the Board of Governors at the September 6-7, 2023 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2024 Budget": This is the BOG approved annual budget for FY2024 which covers October 1, 2023 to September 30, 2024.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2024 budget.
- Column 4 - "FY2022 Actuals YTD": This is FY22 YTD actual revenues and expenditures as of September 30, 2022.
- Column 5 - "FY2023 Actuals YTD": This is FY23 YTD actual revenues and expenditures as of May 31, 2023.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: [carolynm@wsba.org](mailto:carolynm@wsba.org)  
Julianne Unite – Member Services and Engagement Manager: [julianneu@wsba.org](mailto:julianneu@wsba.org)  
Darshita Patel – Senior Accountant & Budget Analyst: [darshitap@wsba.org](mailto:darshitap@wsba.org)  
Maggie Yu – Controller: [maggiy@wsba.org](mailto:maggiy@wsba.org)

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association**  
Section Budget Comparison

		<b>FY2023 Budget</b>	<b>FY2024 Budget</b>	<b>FY23 vs FY24 Comparison</b>	<b>% Change</b>	<b>FY2022 Actuals YTD</b>	<b>FY2023 Actuals YTD</b>
<b>SELD</b>	<b>ELDER LAW SECTION</b>						
<b>40500</b>	INTEREST - INVESTMENTS	770	1,136	366	47%	666	-
<b>41850</b>	SEMINAR SPLITS W/ CLE	20,300	5,625	(14,675)	-72%	27,734	-
<b>48200</b>	SECTION DUES REVENUE	20,895	21,053	158	1%	20,292	27,817
<b>41855</b>	CLE SECTION SPLITS PROJECTIONS	-	-	-		(10,400)	-
<b>TOTAL REVENUE</b>		<b>41,965</b>	<b>27,813</b>	<b>(14,152)</b>	<b>-34%</b>	<b>38,292</b>	<b>27,817</b>
<b>50165</b>	CONFERENCE CALLS	360	170	(190)	-53%	-	-
<b>58300</b>	EXECUTIVE COMMITTEE EXPENSES	1,500	1,500	-	0%	-	-
<b>58325</b>	LDSHIP/PROF DEVELOP/RETREATS	5,000	5,000	-	0%	288	222
<b>58326</b>	LEGISLATIVE/LOBBYING	1,500	1,500	-	0%	-	-
<b>58350</b>	MEMBERSHIP & RECRUITING EXP	100	100	-	0%	-	-
<b>58400</b>	PER MEMBER CHARGE	10,543	11,106	563	5%	10,849	14,239
<b>58450</b>	RECEPTION/FORUM EXPENSE	3,000	5,000	2,000	67%	-	1,312
<b>58525</b>	SCHOLARSHIPS/DONATIONS/GRANT	15,000	30,000	15,000	100%	8,000	-
<b>58600</b>	SECTION SPECIAL PROJECTS	2,500	2,500	-	0%	-	300
<b>58625</b>	SEMINAR EXPENSE - SECTIONS	1,500	1,500	-	0%	-	-
<b>TOTAL DIRECT EXPENSES</b>		<b>41,003</b>	<b>58,376</b>	<b>17,373</b>	<b>42%</b>	<b>19,137</b>	<b>16,073</b>
<b>NET INCOME (LOSS):</b>		<b>962</b>	<b>(30,563)</b>	<b>(31,525)</b>	<b>-3277%</b>	<b>19,155</b>	<b>11,744</b>
<b>NEW FUND BALANCE:</b>		<b>111,427</b>	<b>80,864</b>	<b>(30,563)</b>	<b>-27%</b>	<b>110,465</b>	<b>122,139</b>