

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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October 10, 2026

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2026 budget for your section that was approved by the Board of Governors at the September 24-25, 2026 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2026 Budget": This is the BOG approved annual budget for FY2026 which covers October 1, 2025 to September 30, 2026.
- Column 2 - "FY2027 Budget": This is the BOG approved annual budget for FY2027 which covers October 1, 2026 to September 30, 2027.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2026 and the FY2027 budget.
- Column 5 - "FY2025 Actuals YTD": This is FY25 YTD actual revenues and expenditures as of September 30, 2025.
- Column 6 - "FY2026 Actuals YTD": This is FY26 YTD actual revenues and expenditures as of June 30, 2026.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

Washington State Bar Association
Section Budget Comparison

		FY2026 Budget	FY2027 Budget	FY26 vs FY27 Comparison	% Change	FY2025 Actuals	FY2026 Actuals YTD
SCRL	CIVIL RIGHTS LAW SECTION						
REVENUE:							
40500	INTEREST - INVESTMENTS	-	-	-		935	-
41805	MINI-CLE REVENUE	1,020.00	1,020	-	0%	920	880
48200	SECTION DUES REVENUE	3,600.00	4,275	675	19%	4,860	6,289
48225	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	1,174.22	900	(274)	-23%	(87)	1,591
	TOTAL SECTION DUES REVENUE	4,774	5,175	401	-5%	4,773	7,880
TOTAL REVENUE		5,794	6,195	401	7%	6,628	8,760
DIRECT EXPENSES:							
58175	AWARDS	610.00	610	-	0%	-	-
58315	HONORARIUM	1,000.00	1,000	-	0%	-	-
58325	LDSHIP/PROF DEVELOP/RETREATS	500.00	500	-	0%	-	-
58400	PER MEMBER CHARGE	2,250.00	2,672	422	19%	2,989	3,938
58415	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	722.32	563	(160)	-22%	(51)	979
	TOTAL PER MEMBER CHARGE	2,972	3,234	262	-3%	2,937	4,917
58450	RECEPTION/FORUM EXPENSE	5,000.00	5,000	-	0%	-	-
58615	LAW SCHOOL OUTREACH	210.00	210	-	0%	-	-
58620	MINI-CLE EXPENSE	520.00	520	-	0%	360	112
TOTAL DIRECT EXPENSES		10,812	11,074	262	2%	3,297	5,029
NET INCOME (LOSS):		(5,018)	(4,879)	139	-3%	3,331	3,731
NEW FUND BALANCE:		18,660	13,780	(4,879)	-26%	23,678	27,409