

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

direct line: 206-727-8281
e-mail: maggiey@wsba.org

October 9, 2024

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2025 budget for your section that was approved by the Board of Governors at the September 6-7, 2024 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2024 Budget": This is the BOG approved annual budget for FY2024 which covers October 1, 2023 to September 30, 2024.
- Column 2 - "FY2025 Budget": This is the BOG approved annual budget for FY2025 which covers October 1, 2024 to September 30, 2025.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2024 and the FY2025 budget.
- Column 4 - "FY2023 Actuals YTD": This is FY23 YTD actual revenues and expenditures as of September 30, 2023.
- Column 5 - "FY2024 Actuals YTD": This is FY24 YTD actual revenues and expenditures as of June 30, 2024.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

Washington State Bar Association
Section Budget Comparison

FY2024 Budget	FY2025 Budget	FY24 vs FY25 Comparison	% Change	FY2023 Actuals YTD	FY2024 Actuals YTD
------------------	------------------	----------------------------	----------	--------------------------	--------------------------

SCRIM CRIMINAL LAW SECTION

REVENUE:

40500	INTEREST - INVESTMENTS	801	-	(801)	-100%	4,128	-
41850	SEMINAR SPLITS W/ CLE	7,000	850	(6,150)	-88%	3,520	-
48200	SECTION DUES REVENUE	11,010	11,010	-	0%	10,460	13,387
TOTAL REVENUE		18,811	11,860	(6,951)	-37%	18,108	13,387

DIRECT EXPENSES:

50165	CONFERENCE CALLS	150	160	10	7%	165	-
58125	ANNUAL OR OTHER MEETING EXPENS	5,500	1,500	(4,000)	-73%	-	-
58300	EXECUTIVE COMMITTEE EXPENSES	1,500	1,500	-	0%	1,129	587
58305	EXECUTIVE COMM EXP - OTHER	1,000	1,000	-	0%	-	-
58325	LDSHIP/PROF DEVELOP/RETREATS	3,500	4,000	500	14%	-	-
58350	MEMBERSHIP & RECRUITING EXP	1,000	1,000	-	0%	-	-
58400	PER MEMBER CHARGE	6,776	6,772	(3)	0%	6,254	8,265
58450	RECEPTION/FORUM EXPENSE	2,500	2,500	-	0%	-	-
58500	NEW LAWYER OUTREACH	500	500	-	0%	-	-
58525	SCHOLARSHIPS/DONATIONS/GRANT	4,000	4,000	-	0%	-	-
58615	LAW SCHOOL OUTREACH	500	1,500	1,000	200%	-	-
58620	MINI-CLE EXPENSE	500	1,000	500	100%	-	-
58625	SEMINAR EXPENSE - SECTIONS	7,500	7,500	-	0%	-	-
58675	WEBSITE EXPENSES	500	500	-	0%	-	-
TOTAL DIRECT EXPENSES		35,426	33,432	(1,993)	-6%	7,548	8,852

NET INCOME (LOSS):	(16,615)	(21,572)	(4,958)	30%	10,560	4,534
---------------------------	-----------------	-----------------	----------------	------------	---------------	--------------

NEW FUND BALANCE:	84,122	62,549	(21,572)	-26%	100,736	105,271
--------------------------	---------------	---------------	-----------------	-------------	----------------	----------------