

Washington State Bar Association
Section Budget Comparison

		FY2024	FY2025	FY23 vs FY24	% Change	FY2023	FY2024	
		Reforecast	Budget	Comparison		Actuals	Actuals	
SCD	CREDITOR DEBTOR RIGHTS SECTION					YTD	YTD	
REVENUE:								
	40500	INTEREST - INVESTMENTS	403	-	(403)	-100%	1,810	-
	41850	SEMINAR SPLITS W/ CLE	2,800	1,250	(2,800)	-100%	5,741	-
	48200	SECTION DUES REVENUE	15,881	15,914	(15,881)	-100%	15,017	19,496
		TOTAL REVENUE	19,084	17,164	15,244	80%	22,568	19,496
DIRECT EXPENSES:								
	58175	AWARDS	350	350	-	0%	-	-
	58300	EXECUTIVE COMMITTEE EXPENSES	1,000	1,000	-	0%	-	366
	58375	NEWSLETTER/PUBLICATION EXPENSE	300	300	-	0%	-	-
	58400	PER MEMBER CHARGE	8,377	8,390	13	0%	7,982	10,415
	58525	SCHOLARSHIPS/DONATIONS/GRANT	5,000	10,000	5,000	100%	5,000	5,000
	58625	SEMINAR EXPENSE - SECTIONS	2,000	2,000	-	0%	-	-
		TOTAL DIRECT EXPENSES	17,027	22,040	5,013	29%	12,982	15,781
		NET INCOME (LOSS):	2,057	(4,876)	(6,934)	-337%	9,586	3,715
		NEW FUND BALANCE:	48,713	43,837	(4,876)	-10%	46,656	50,371