

**Washington State Bar Association
FY2022 Budget v3**

SBUS-Business Law

	FY21 Reforecast	FY22 Budget v3	FY22 Budget vs FY21 Reforecast F/(U)	% of change F/(U)
REVENUE:				
Interest - Investments	10	10	-	0%
Mini-CLE Revenue	2,000	1,000	(1,000)	-50%
Seminar Splits w/CLE	100	800	700	700%
Section Dues Revenue	30,750	30,750	-	0%
TOTAL REVENUE	32,860	32,560	(300)	-1%
DIRECT EXPENSES:				
Conference Calls	250	250	-	0%
Attendance at BOG Meetings	300	300	-	0%
Executive Committee Expenses	2,000	2,000	-	0%
Ldship/Prof Develop/Retreats	900	900	-	0%
Membership & Recruiting Exp	1,000	1,000	-	0%
Newsletter/Publication Expense	2,000	2,000	-	0%
Per Member Charge	22,361	23,063	702	-3%
Reception/Forum Expense		900	900	100%
New Lawyer Outreach		1,500	1,500	
Scholarships/Donations/Grant	6,500	7,000	500	
Section Committee Expense	2,200	2,200	-	
Section Special Projects		1,500	1,500	
Mini-CLE Expense	6,000	3,000	(3,000)	
Seminar Expense - Sections	250	2,000	1,750	
TOTAL DIRECT EXPENSES:	43,761	47,613	(3,852)	-9%
INDIRECT EXPENSES:				
TOTAL ALL EXPENSES:	43,761	47,613	(3,852)	-9%
NET INCOME (LOSS):	(10,901)	(15,053)	(4,152)	-38%