

# WASHINGTON STATE B A R A S S O C I A T I O N

**Maggie Yu**  
Controller  
Washington State Bar Association

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October 4, 2022

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2023 budget for your section that was approved by the Board of Governors at the September 22-23, 2022 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2022 Budget": This is the BOG approved annual budget for FY2022 which covers October 1, 2021 to September 30, 2022.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2022 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: [carolynm@wsba.org](mailto:carolynm@wsba.org)  
Julianne Unite – Member Services and Engagement Manager: [julianneu@wsba.org](mailto:julianneu@wsba.org)  
Maggie Yu – Controller: [maggiey@wsba.org](mailto:maggiey@wsba.org)

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association  
FY2023 Budget**

**SBUS-Business Law**

	GL Acct #	FY2023 Budget	FY2022 Budget	Comparison
<b>REVENUE:</b>				
Interest - Investments	40500	470	10	460
Mini-CLE Revenue	41805	1,580	1,000	580
Seminar Splits w/CLE	41850	1,150	800	350
Section Dues Revenue	48200	30,825	30,750	75
<b>TOTAL REVENUE</b>		<b>34,025</b>	<b>32,560</b>	<b>1,465</b>
			-	
<b>DIRECT EXPENSES:</b>				
Conference Calls	50165	210	250	(40)
Annual or Other Meeting Expens	58125	1,000		1,000
Attendance at BOG Meetings	58150	300	300	-
Executive Committee Expenses	58300	500	2,000	(1,500)
Ldship/Prof Develop/Retreats	58325	900	900	-
Membership & Recruiting Exp	58350	1,000	1,000	-
Newsletter/Publication Expense	58375	2,000	2,000	-
Per Member Charge	58400	21,775	23,063	(1,288)
Reception/Forum Expense	58450	900	900	-
New Lawyer Outreach	58500	1,500	1,500	-
Scholarships/Donations/Grant	58525	6,000	7,000	(1,000)
Section Committee Expense	58550	2,500	2,200	300
Section Special Projects	58600	-	1,500	(1,500)
Mini-CLE Expense	58620	2,800	3,000	(200)
Seminar Expense - Sections	58625	2,000	2,000	-
<b>TOTAL DIRECT EXPENSES:</b>		<b>43,385</b>	<b>47,613</b>	<b>(4,228)</b>
<b>NET INCOME (LOSS):</b>		<b>(9,360)</b>	<b>(15,053)</b>	<b>5,693</b>