

Washington State Bar Association
Section Budget Comparison

		FY2024 Reforecast	FY2025 Budget	FY23 vs FY24 Comparison	% Change	FY2023 Actuals YTD	FY2024 Actuals YTD	
SBUS	BUSINESS LAW SECTION							
REVENUE:								
	40500	INTEREST - INVESTMENTS	527	-	(527)	-100%	2,625	-
	41805	MINI-CLE REVENUE	1,900	1,900	-	0%	2,325	-
	41850	SEMINAR SPLITS W/ CLE	1,500	250	(1,250)	-83%	583	-
	48200	SECTION DUES REVENUE	30,769	29,817	(952)	-3%	29,425	38,858
		TOTAL REVENUE	34,695	31,967	(2,728)	-8%	34,958	38,858
DIRECT EXPENSES:								
	58125	ANNUAL OR OTHER MEETING EXPENS	1,000	-	(1,000)	-100%	-	-
	58300	EXECUTIVE COMMITTEE EXPENSES	-	20,000	20,000		-	-
	58325	LDSHIP/PROF DEVELOP/RETREATS	900	900	-	0%	-	-
	58350	MEMBERSHIP & RECRUITING EXP	1,000	1,000	-	0%	-	-
	58375	NEWSLETTER/PUBLICATION EXPENSE	2,000	1,000	(1,000)	-50%	-	-
	58400	PER MEMBER CHARGE	22,722	22,009	(713)	-3%	21,099	28,778
	58500	NEW LAWYER OUTREACH	1,500	1,500	-	0%	-	-
	58525	SCHOLARSHIPS/DONATIONS/GRANT	-	5,000	5,000		-	-
	58550	SECTION COMMITTEE EXPENSE	2,500	2,000	(500)	-20%	-	-
	58615	LAW SCHOOL OUTREACH	6,000	500	(5,500)	-92%	-	-
	58620	MINI-CLE EXPENSE	6,000	6,000	-	0%	4,723	224
	58625	SEMINAR EXPENSE - SECTIONS	4,783	5,000	217	5%	-	-
		TOTAL DIRECT EXPENSES	48,405	64,909	16,503	34%	25,822	29,002
		NET INCOME (LOSS):	(13,710)	(32,942)	(19,232)	140%	9,136	9,856
		NEW FUND BALANCE:	51,569	18,627	(32,942)	174%	65,279	75,134