

Washington State Bar Association
Section Budget Comparison

		FY2024	FY2025	FY23 vs FY24	% Change	FY2023	FY2024	
		Reforecast	Budget	Comparison		Actuals	Actuals	
						YTD	YTD	
SANIM	ANIMAL LAW SECTION							
REVENUE:								
	40500	INTEREST - INVESTMENTS	100	-	(100)	-100%	476	-
	41805	MINI-CLE REVENUE	250	250	-	0%	-	-
	48200	SECTION DUES REVENUE	1,975	1,975	-	0%	1,956	2,527
	TOTAL REVENUE		2,325	2,225	(100)	-4%	2,431	2,527
DIRECT EXPENSES:								
	58300	EXECUTIVE COMMITTEE EXPENSES	570	570	-	0%	-	-
	58325	LDSHIP/PROF DEVELOP/RETREATS	960	960	-	0%	-	-
	58350	MEMBERSHIP & RECRUITING EXP	10	10	-	0%	-	-
	58400	PER MEMBER CHARGE	1,459	1,458	(1)	0%	1,402	1,872
	58620	MINI-CLE EXPENSE	390	390	-	0%	-	-
	TOTAL DIRECT EXPENSES		3,389	3,388	(1)	0%	1,402	1,872
	NET INCOME (LOSS):		(1,063)	(1,163)	(100)	9%	1,029	655
	NEW FUND BALANCE:		10,450	9,287	(1,163)	-11%	11,514	12,168