

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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October 10, 2026

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2026 budget for your section that was approved by the Board of Governors at the September 24-25, 2026 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2026 Budget": This is the BOG approved annual budget for FY2026 which covers October 1, 2025 to September 30, 2026.
- Column 2 - "FY2027 Budget": This is the BOG approved annual budget for FY2027 which covers October 1, 2026 to September 30, 2027.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2026 and the FY2027 budget.
- Column 5 - "FY2025 Actuals YTD": This is FY25 YTD actual revenues and expenditures as of September 30, 2025.
- Column 6 - "FY2026 Actuals YTD": This is FY26 YTD actual revenues and expenditures as of June 30, 2026.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

Washington State Bar Association
Section Budget Comparison

			FY2026 Budget	FY2027 Budget	FY26 vs FY27 Comparison	% Change	FY2025 Actuals	FY2026 Actuals YTD
SANIM	ANIMAL LAW SECTION							
REVENUE:								
	40500	INTEREST - INVESTMENTS	-	-	-		560	-
	41805	MINI-CLE REVENUE	250	-	(250)	-100%	-	-
	48200	SECTION DUES REVENUE	1,406	1,500	94	7%	1,900	2,075
	48225	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	494	352	(142)	-29%	3	634
		TOTAL SECTION DUES REVENUE	1,900	1,852	(48)	-3%	1,903	2,709
		TOTAL REVENUE	2,150	1,852	(298)	-14%	2,463	2,709
DIRECT EXPENSES:								
	58300	EXECUTIVE COMMITTEE EXPENSES	570	570	-	0%	-	-
	58325	LDSHIP/PROF DEVELOP/RETREATS	960	960	-	0%	-	-
	58350	MEMBERSHIP & RECRUITING EXP	10	10	-	0%	-	-
	58400	PER MEMBER CHARGE	1,055	1,125	70	7%	1,402	1,556
	58415	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	364	264	(101)	-28%	4	469
		TOTAL PER MEMBER CHARGE	1,419	1,389	(30)	-2%	1,406	2,025
	58525	SCHOLARSHIPS/DONATIONS/GRANT	-	2,000	2,000		-	-
	58620	MINI-CLE EXPENSE	390	390	-	0%	-	-
		TOTAL DIRECT EXPENSES	3,349	5,319	1,970	59%	1,406	2,025
		NET INCOME (LOSS):	(1,199)	(3,467)	(2,268)	189%	1,057	685
		NEW FUND BALANCE:	12,506	9,039	(3,467)	-28%	13,706	14,390