

**Washington State Bar Association
FY2022 Budget v3**

SACPU-Antitrust, Consumer Protection, & Unfair Business Practices

	FY21 Reforecast	FY22 Budget v3	FY22 Budget vs FY21 Reforecast F/(U)	% of change F/(U)
REVENUE:				
Mini-CLE Revenue	100	100	-	0%
Section Dues Revenue	5,000	4,600	(400)	-8%
TOTAL REVENUE	5,100	4,700	(400)	-8%
DIRECT EXPENSES:				
Executive Committee Expenses	750	750	-	0%
Ldship/Prof Develop/Retreats	500	500	-	0%
Membership & Recruiting Exp	100	100	-	0%
Per Member Charge	3,636	3,450	(186)	5%
Scholarships/Donations/Grant	6,000	6,000	-	
Law School Outreach	1,000	1,000	-	
Mini-CLE Expense	1,500	1,500	-	
TOTAL DIRECT EXPENSES:	13,486	13,300	186	1%
INDIRECT EXPENSES:				
TOTAL ALL EXPENSES:	13,486	13,300	186	1%
NET INCOME (LOSS):	(8,386)	(8,600)	(214)	-3%