

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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October 10, 2026

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2026 budget for your section that was approved by the Board of Governors at the September 24-25, 2026 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2026 Budget": This is the BOG approved annual budget for FY2026 which covers October 1, 2025 to September 30, 2026.
- Column 2 - "FY2027 Budget": This is the BOG approved annual budget for FY2027 which covers October 1, 2026 to September 30, 2027.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2026 and the FY2027 budget.
- Column 5 - "FY2025 Actuals YTD": This is FY25 YTD actual revenues and expenditures as of September 30, 2025.
- Column 6 - "FY2026 Actuals YTD": This is FY26 YTD actual revenues and expenditures as of June 30, 2026.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

Washington State Bar Association
Section Budget Comparison

FY2026 Budget	FY2027 Budget	FY26 vs FY27 Comparison	% Change	FY2025 Actuals	FY2026 Actuals YTD
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SADM ADMINISTRATIVE LAW SECTION
REVENUE:

40500	INTEREST - INVESTMENTS	-	-	-		2,253	-
40800	PUBLICATIONS REVENUE	1,250	1,250	-	0%	2,798	322
41805	MINI-CLE REVENUE	3,750	3,310	(440)	-12%	3,310	2,895
48200	SECTION DUES REVENUE	5,175	5,558	383	7%	7,050	7,699
48225	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	1,763	1,294	(469)	-27%	1	2,350
	TOTAL SECTION DUES REVENUE	6,938	6,851	(86)	-19%	7,051	10,049
	TOTAL REVENUE	11,938	11,411	(526)	-4%	15,413	13,266

DIRECT EXPENSES:

58175	AWARDS	200	225	25	13%	-	158
58325	LDSHIP/PROF DEVELOP/RETREATS	13,500	14,000	500	4%	-	10,373
58350	MEMBERSHIP & RECRUITING EXP	500	-	(500)	-100%	-	-
58375	NEWSLETTER/PUBLICATION EXPENSE	1,200	3,000	1,800	150%	-	1,712
58400	PER MEMBER CHARGE	3,234	3,473	239	7%	4,336	4,819
58415	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	1,084	809	(276)	-25%	5	1,447
	TOTAL PER MEMBER CHARGE	4,319	4,282	(36)	-1%	4,341	6,266
58450	RECEPTION/FORUM EXPENSE	2,700	2,700	-	0%	185	513
58525	SCHOLARSHIPS/DONATIONS/GRANT	5,000	10,000	5,000	100%	-	10,000
58620	MINI-CLE EXPENSE	1,100	500	(600)	-55%	244	348
	TOTAL DIRECT EXPENSES	28,519	34,707	6,189	22%	4,770	29,370

NET INCOME (LOSS):	(16,581)	(23,296)	(6,715)	40%	10,643	(16,103)
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NEW FUND BALANCE:	41,779	18,483	(23,296)	-56%	58,360	42,257
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