

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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October 4, 2022

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2023 budget for your section that was approved by the Board of Governors at the September 22-23, 2022 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2022 Budget": This is the BOG approved annual budget for FY2022 which covers October 1, 2021 to September 30, 2022.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2022 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
FY2023 Budget**

SACPU-Antitrust, Consumer Protection & Unfair Business Practices

	GL Acct #	FY2023 Budget	FY2022 Budget	Comparison
REVENUE:				
Interest - Investments	40500	630		630
Mini-CLE Revenue	41805	240	100	140
Section Dues Revenue	48200	4,775	4,600	175
TOTAL REVENUE		5,645	4,700	945
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DIRECT EXPENSES:				
Executive Committee Expenses	58300	750	750	-
Ldship/Prof Develop/Retreats	58325	500	500	-
Membership & Recruiting Exp	58350	100	100	-
Per Member Charge	58400	3,373	3,450	(77)
Reception/Forum Expense	58450	690		690
Scholarships/Donations/Grant	58525	6,000	6,000	-
Law School Outreach	58615	1,000	1,000	-
Mini-CLE Expense	58620	1,500	1,500	-
TOTAL DIRECT EXPENSES:		13,913	13,300	613
NET INCOME (LOSS):		(8,268)	(8,600)	332