

LIMITED PRACTICE OFFICERS
 Cost Center FY24 FTE 0.78
 LPO FY23 FTE 0.68

Washington State Bar Association
 Budget Comparison

FY2023 Budget	FY2024 Budget	FY24 vs FY23 Comparison	% Change	FY2022 Actuals YTD	FY2023 Actuals YTD
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REVENUE:	42288	INVESTIGATION FEES	500	200	(300)	-60%	500	500
	45110	LPO EXAMINATION FEES	24,000	22,000	(2,000)	-8%	32,350	24,200
	45115	LPO EXAM LATE FEES	4,300	3,300	(1,000)	-23%	4,600	4,100
	45120	LPO LICENSE FEES	164,750	170,000	5,250	3%	170,168	121,435
	45125	LPO LATE LICENSE FEES	988	2,500	1,512	153%	2,820	2,220
	45140	LPO LICENSE FEES - REINSTATES	550	-	(550)	-100%	230	-
	45220	MCLE LATE FEES	-	4,000	4,000		8,700	4,350
		TOTAL REVENUE	195,088	202,000	6,912	4%	219,368	156,805
DIRECT EXPENSES:	50050	EQUIPMENT, HARDWARE & SOFTWARE	-	1,000	1,000		-	-
	50070	PRINTING & COPYING	250	200	(50)	-20%	123	-
	50110	STAFF CONFERENCE & TRAINING	-	-	-		-	-
	50140	SUPPLIES	-	100	100		72	73
	52210	FACILITY, PARKING, FOOD	9,000	6,300	(2,700)	-30%	4,568	2,168
	52688	EXAM WRITING	9,000	9,000	-	0%	7,663	8,400
	55130	LPO BOARD EXPENSES	1,792	4,000	2,208	123%	-	2,301
	55165	LPO OUTREACH	1,000	1,000	-	0%	-	-
	55555	SOFTWARE HOSTING	-	3,025	3,025		-	-
		TOTAL DIRECT EXPENSES	21,042	24,625	3,583	17%	17,702	12,942
INDIRECT EXPENSES:	51199	SALARY EXPENSE	57,874	69,420	11,546	20%	59,420	43,578
	51299	BENEFITS EXPENSE	20,388	14,447	(5,941)	-29%	19,766	14,398
	51900	OTHER INDIRECT EXPENSE	21,043	23,490	2,447	12%	19,675	14,218
		TOTAL INDIRECT EXPENSES:	99,305	107,357	8,052	8%	98,861	72,194
		TOTAL ALL EXPENSES:	120,347	131,982	11,635	10%	116,563	85,136
		NET INCOME (LOSS):	74,741	70,018	(4,722)	-6%	102,805	71,669