

# Washington State Bar Association

Statement of Activities

For the Period from February 1, 2025 to February 28, 2025

**41.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>ANTITRUST, CONSUMER PROTECTION &amp; UNFAIR BUSINESS PRACTICES SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	548.00	-	-	548.00	0.00%
SECTION DUES REVENUE	3,450.00	575.00	4,675.00	(1,225.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,160.94	-	1,647.66	(486.72)	
TOTAL SECTION DUES REVENUE	4,610.94	575.00	6,322.66	(1,711.72)	137.12%
MINI-CLE REVENUE	240.00	-	195.00	45.00	81.25%
<b>TOTAL REVENUE:</b>	<b>5,398.94</b>	<b>575.00</b>	<b>6,517.66</b>	<b>(1,118.72)</b>	<b>120.72%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	2,546.10	424.35	3,450.15	(904.05)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	857.00	-	1,221.36	(364.36)	
TOTAL PER MEMBER CHARGE	3,403.10	424.35	4,671.51	(1,268.41)	137.27%
RECEPTION EXPENSE	690.00	-	-	690.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	12.00	1,488.00	0.80%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	-	750.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>13,943.10</b>	<b>424.35</b>	<b>4,683.51</b>	<b>9,259.59</b>	<b>33.59%</b>
<b>NET INCOME:</b>	<b>(8,544.16)</b>	<b>150.65</b>	<b>1,834.15</b>		
FUND BALANCE AS OF 9/30/24:	65,644.25		65,644.25		
<b>NEW FUND BALANCE:</b>	<b>57,100.09</b>		<b>67,478.40</b>		

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<b>ADMINISTRATIVE LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	5,175.00	570.00	6,750.00	(1,575.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,875.00	-	2,351.84	(476.84)	
TOTAL SECTION DUES REVENUE	7,050.00	570.00	9,101.84	(2,051.84)	129.10%
PUBLICATIONS REVENUE	1,250.00	1,865.01	1,865.01	(615.01)	149.20%
MINI-CLE REVENUE	7,500.00	-	890.00	6,610.00	11.87%
<b>TOTAL REVENUE:</b>	<b>15,800.00</b>	<b>2,435.01</b>	<b>11,856.85</b>	<b>3,943.15</b>	<b>75.04%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	3,182.63	350.55	4,151.25	(968.62)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,153.91	-	1,452.26	(298.35)	
TOTAL PER MEMBER CHARGE	4,336.54	350.55	5,603.51	(1,266.97)	129.22%
AWARDS	200.00	-	-	200.00	0.00%
NEWSLETTER EXPENSES	1,200.00	-	-	1,200.00	0.00%
RECEPTION EXPENSE	1,200.00	-	-	1,200.00	0.00%
MINI-CLE EXPENSE	1,100.00	-	20.00	1,080.00	1.82%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	13,050.00	-	-	13,050.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>26,586.54</b>	<b>350.55</b>	<b>5,623.51</b>	<b>20,963.03</b>	<b>21.15%</b>
<b>NET INCOME:</b>	<b>(10,786.54)</b>	<b>2,084.46</b>	<b>6,233.34</b>		
FUND BALANCE AS OF 9/30/24:	47,717.46		47,717.46		
<b>NEW FUND BALANCE:</b>	<b>36,930.92</b>		<b>53,950.80</b>		

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**Washington State Bar Association**  
Statement of Activities  
For the Period from February 1, 2025 to February 28, 2025  
**41.67% OF YEAR COMPLETE**

	<b>FISCAL 2025 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>ANIMAL LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	1,481.25	250.00	1,725.00	(243.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	493.75	-	637.96	(144.21)	
TOTAL SECTION DUES REVENUE	1,975.00	250.00	2,362.96	(387.96)	119.64%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
<b>TOTAL REVENUE:</b>	<b>2,225.00</b>	<b>250.00</b>	<b>2,362.96</b>	<b>(137.96)</b>	<b>106.20%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	1,093.16	184.50	1,273.05	(179.89)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	364.64	-	472.69	(108.05)	
TOTAL PER MEMBER CHARGE	1,457.80	184.50	1,745.74	(287.94)	119.75%
MINI-CLE EXPENSE	390.00	-	-	390.00	0.00%
MEMBERSHIP & RECRUITING EXP	10.00	-	-	10.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	570.00	-	-	570.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	960.00	-	-	960.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>3,387.80</b>	<b>184.50</b>	<b>1,745.74</b>	<b>1,642.06</b>	<b>51.53%</b>
<b>NET INCOME:</b>	<b>(1,162.80)</b>	<b>65.50</b>	<b>617.22</b>		
FUND BALANCE AS OF 9/30/24:	12,648.50		12,648.50		
<b>NEW FUND BALANCE:</b>	<b>11,485.70</b>		<b>13,265.72</b>		

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**41.67% OF YEAR COMPLETE**

	<b>FISCAL 2025 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>BUSINESS LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	22,125.00	3,225.00	27,718.45	(5,593.45)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,692.19	-	9,770.80	(2,078.61)	
TOTAL SECTION DUES REVENUE	29,817.19	3,225.00	37,489.25	(7,672.06)	125.73%
MINI-CLE REVENUE	1,900.00	-	-	1,900.00	0.00%
SEMINAR SPLITS W/ CLE	250.00	-	-	250.00	0.00%
<b>TOTAL REVENUE:</b>	<b>31,967.19</b>	<b>3,225.00</b>	<b>37,489.25</b>	<b>(5,522.06)</b>	<b>117.27%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	16,328.25	2,380.05	20,461.05	(4,132.80)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,680.53	-	7,236.76	(1,556.23)	
TOTAL PER MEMBER CHARGE	22,008.78	2,380.05	27,697.81	(5,689.03)	125.85%
NEWSLETTER/PUBLICATION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	6,000.00	112.00	112.00	5,888.00	1.87%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	20,000.00	-	9,048.07	10,951.93	45.24%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	-	900.00	0.00%
SECTION COMMITTEE EXPENSE	2,000.00	-	-	2,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>64,908.78</b>	<b>2,492.05</b>	<b>36,857.88</b>	<b>28,050.90</b>	<b>56.78%</b>
<b>NET INCOME</b>	<b>(32,941.59)</b>	<b>732.95</b>	<b>631.37</b>		
FUND BALANCE AS OF 9/30/24:	72,082.56		72,082.56		
<b>NEW FUND BALANCE</b>	<b>39,140.97</b>		<b>72,713.93</b>		

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	<b>FISCAL 2025 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>LIQUOR, CANNABIS, AND PSYCHEDELICS SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	1,406.25	200.00	1,650.00	(243.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	507.81	-	562.01	(54.20)	
TOTAL SECTION DUES REVENUE	1,914.06	200.00	2,212.01	(297.95)	115.57%
MINI-CLE REVENUE	800.00	-	-	800.00	0.00%
<b>TOTAL REVENUE:</b>	<b>2,714.06</b>	<b>200.00</b>	<b>2,212.01</b>	<b>502.05</b>	<b>81.50%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	1,037.81	147.60	1,217.70	(179.89)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	375.77	-	415.54	(39.77)	
TOTAL PER MEMBER CHARGE	1,413.58	147.60	1,633.24	(219.66)	115.54%
MINI-CLE EXPENSE	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	700.00	-	-	700.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>2,413.58</b>	<b>147.60</b>	<b>1,633.24</b>	<b>780.34</b>	<b>67.67%</b>
<b>NET INCOME:</b>	<b>300.48</b>	<b>52.40</b>	<b>578.77</b>		
FUND BALANCE AS OF 9/30/24:	6,424.28		6,424.28		
<b>NEW FUND BALANCE:</b>	<b>6,724.76</b>		<b>7,003.05</b>		

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	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>CREDITOR DEBTOR RIGHTS SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	11,943.75	945.00	13,650.00	(1,706.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,970.31	-	4,882.66	(912.35)	
TOTAL SECTION DUES REVENUE	15,914.06	945.00	18,532.66	(2,618.60)	116.45%
SEMINAR SPLITS W/ CLE	1,250.00	-	-	1,250.00	0.00%
<b>TOTAL REVENUE:</b>	<b>17,164.06</b>	<b>945.00</b>	<b>18,532.66</b>	<b>(1,368.60)</b>	<b>107.97%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	6,296.06	498.15	7,195.50	(899.44)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,094.19	-	2,608.37	(514.18)	
TOTAL PER MEMBER CHARGE	8,390.25	498.15	9,803.87	(1,413.62)	116.85%
AWARDS	350.00	-	-	350.00	0.00%
NEWSLETTER EXPENSES	300.00	-	-	300.00	0.00%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	3,000.00	5,000.00	5,000.00	50.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>22,040.25</b>	<b>3,498.15</b>	<b>14,803.87</b>	<b>7,236.38</b>	<b>67.17%</b>
<b>NET INCOME:</b>	<b>(4,876.19)</b>	<b>(2,553.15)</b>	<b>3,728.79</b>		
FUND BALANCE AS OF 9/30/24:	52,170.75		52,170.75		
<b>NEW FUND BALANCE:</b>	<b>47,294.56</b>		<b>55,899.54</b>		

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<b>CONSTRUCTION LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	8,906.25	1,025.00	11,525.00	(2,618.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,068.75	-	3,966.51	(897.76)	
TOTAL SECTION DUES REVENUE	11,975.00	1,025.00	15,491.51	(3,516.51)	129.37%
SEMINAR SPLITS W/ OTHERS	6,000.00	-	-	6,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>17,975.00</b>	<b>1,025.00</b>	<b>15,491.51</b>	<b>2,483.49</b>	<b>86.18%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	6,572.81	756.45	8,505.45	(1,932.64)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,266.07	-	2,940.30	(674.23)	
TOTAL PER MEMBER CHARGE	8,838.88	756.45	11,445.75	(2,606.87)	129.49%
AWARDS	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	800.00	467.50	467.50	332.50	58.44%
RECEPTION EXPENSE	8,000.00	-	-	8,000.00	0.00%
SECTION SPECIAL PROJECTS	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	1,800.00	-	-	1,800.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	337.08	337.08	662.92	33.71%
LDSHIP/PROF DEVELOP/RETREATS	2,500.00	-	-	2,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>31,438.88</b>	<b>1,561.03</b>	<b>12,250.33</b>	<b>19,188.55</b>	<b>38.97%</b>
<b>NET INCOME:</b>	<b>(13,463.88)</b>	<b>(536.03)</b>	<b>3,241.18</b>		
FUND BALANCE AS OF 9/30/24:	74,334.88		74,334.88		
<b>NEW FUND BALANCE:</b>	<b>60,871.00</b>		<b>77,576.06</b>		

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<b>CRIMINAL LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	8,257.50	1,170.00	9,450.00	(1,192.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,752.50	-	3,426.35	(673.85)	
TOTAL SECTION DUES REVENUE	11,010.00	1,170.00	12,876.35	(1,866.35)	116.95%
SEMINAR SPLITS W/ CLE	850.00	-	-	850.00	0.00%
<b>TOTAL REVENUE:</b>	<b>11,860.00</b>	<b>1,170.00</b>	<b>12,876.35</b>	<b>(1,016.35)</b>	<b>108.57%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	160.00	-	-	160.00	0.00%
PER MEMBER CHARGE	5,078.36	719.55	5,811.75	(733.39)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,693.94	-	2,117.86	(423.92)	
TOTAL PER MEMBER CHARGE	6,772.30	719.55	7,929.61	(1,157.31)	117.09%
RECEPTION EXPENSE	2,500.00	-	-	2,500.00	0.00%
WEBSITE EXPENSES	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	1,000.00	-	-	1,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	7,500.00	-	-	7,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,000.00	-	-	4,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES- OTHER	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	1,585.00	(85.00)	105.67%
<b>TOTAL DIRECT EXPENSES:</b>	<b>33,432.30</b>	<b>719.55</b>	<b>9,514.61</b>	<b>23,917.69</b>	<b>28.46%</b>
<b>NET INCOME:</b>	<b>(21,572.30)</b>	<b>450.45</b>	<b>3,361.74</b>		
FUND BALANCE AS OF 9/30/24:	112,843.29		112,843.29		
<b>NEW FUND BALANCE:</b>	<b>91,270.99</b>		<b>116,205.03</b>		

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<b>CIVIL RIGHTS LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	3,375.00	390.00	4,500.00	(1,125.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,321.88	-	1,504.28	(182.40)	
TOTAL SECTION DUES REVENUE	4,696.88	390.00	6,004.28	(1,307.40)	127.84%
MINI-CLE REVENUE	1,020.00	-	-	1,020.00	0.00%
SEMINAR SPLITS W/ CLE	200.00	-	-	200.00	0.00%
<b>TOTAL REVENUE:</b>	<b>5,916.88</b>	<b>390.00</b>	<b>6,004.28</b>	<b>(87.40)</b>	<b>101.48%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	2,075.63	239.85	2,767.50	(691.87)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	813.66	-	927.70	(114.04)	
TOTAL PER MEMBER CHARGE	2,889.29	239.85	3,695.20	(805.91)	127.89%
AWARDS	610.00	-	-	610.00	0.00%
RECEPTION EXPENSE	620.00	-	-	620.00	0.00%
MINI-CLE EXPENSE	112.00	-	224.00	(112.00)	200.00%
HONORARIUM	500.00	-	-	500.00	0.00%
LAW SCHOOL OUTREACH	210.00	-	-	210.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>7,111.29</b>	<b>239.85</b>	<b>3,919.20</b>	<b>3,192.09</b>	<b>55.11%</b>
<b>NET INCOME:</b>	<b>(1,194.41)</b>	<b>150.15</b>	<b>2,085.08</b>		
FUND BALANCE AS OF 9/30/24:	20,347.09		20,347.09		
<b>NEW FUND BALANCE:</b>	<b>19,152.68</b>		<b>22,432.17</b>		

\*\*As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

**Washington State Bar Association**  
Statement of Activities  
For the Period from February 1, 2025 to February 28, 2025  
**41.67% OF YEAR COMPLETE**

	<b>FISCAL 2025 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>CORPORATE COUNSEL SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	15,750.00	2,260.00	18,440.00	(2,690.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	6,000.00	-	6,639.60	(639.60)	
TOTAL SECTION DUES REVENUE	21,750.00	2,260.00	25,079.60	(3,329.60)	115.31%
MINI-CLE REVENUE	10,000.00	-	-	10,000.00	0.00%
SEMINAR SPLITS W/ CLE	3,000.00	-	-	3,000.00	0.00%
SEMINAR SPLITS W/ OTHERS	4,000.00	-	-	4,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>38,750.00</b>	<b>2,260.00</b>	<b>25,079.60</b>	<b>13,670.40</b>	<b>64.72%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	14,529.38	2,084.85	17,010.90	(2,481.52)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,714.25	-	6,149.27	(435.02)	
TOTAL PER MEMBER CHARGE	20,243.63	2,084.85	23,160.17	(2,916.54)	114.41%
AWARDS	200.00	-	-	200.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	10,000.00	-	-	10,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>38,443.63</b>	<b>2,084.85</b>	<b>23,160.17</b>	<b>15,283.46</b>	<b>60.24%</b>
<b>NET INCOME:</b>	<b>306.37</b>	<b>175.15</b>	<b>1,919.43</b>		
FUND BALANCE AS OF 9/30/24:	74,399.40		74,399.40		
<b>NEW FUND BALANCE:</b>	<b>74,705.77</b>		<b>76,318.83</b>		

\*\*As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

# Washington State Bar Association

## Statement of Activities

For the Period from February 1, 2025 to February 28, 2025

**41.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>DISPUTE RESOLUTION SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	7,481.25	1,190.00	9,450.00	(1,968.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,791.25	-	3,330.20	(538.95)	
TOTAL SECTION DUES REVENUE	10,272.50	1,190.00	12,780.20	(2,507.70)	124.41%
CONFERENCES & INSTITUTES	3,738.00	-	-	3,738.00	0.00%
<b>TOTAL REVENUE:</b>	<b>14,010.50</b>	<b>1,190.00</b>	<b>12,780.20</b>	<b>1,230.30</b>	<b>91.22%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	110.00	-	-	110.00	0.00%
PER MEMBER CHARGE	3,943.69	627.30	4,981.50	(1,037.81)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,472.38	-	1,763.27	(290.89)	
TOTAL PER MEMBER CHARGE	5,416.07	627.30	6,744.77	(1,328.70)	124.53%
SECTION SPECIAL PROJECTS	220.00	-	-	220.00	0.00%
WEBSITE EXPENSES	250.00	-	-	250.00	0.00%
MINI-CLE EXPENSE	2,000.00	112.00	112.00	1,888.00	5.60%
SEMINAR EXPENSE - SECTIONS	3,500.00	-	-	3,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	950.00	-	-	950.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,500.00	758.80	5,305.58	1,194.42	81.62%
<b>TOTAL DIRECT EXPENSES:</b>	<b>22,946.07</b>	<b>1,498.10</b>	<b>12,162.35</b>	<b>10,783.72</b>	<b>53.00%</b>
<b>NET INCOME:</b>	<b>(8,935.57)</b>	<b>(308.10)</b>	<b>617.85</b>		
FUND BALANCE AS OF 9/30/24:	46,674.11		46,674.11		
<b>NEW FUND BALANCE:</b>	<b>37,738.54</b>		<b>47,291.96</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from February 1, 2025 to February 28, 2025

**41.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>ELDER LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	15,750.00	2,415.00	20,300.00	(4,550.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,263.13	-	7,083.70	(1,820.57)	
TOTAL SECTION DUES REVENUE	21,013.13	2,415.00	27,383.70	(6,370.57)	130.32%
SEMINAR SPLITS W/ CLE	5,350.00	-	-	5,350.00	0.00%
<b>TOTAL REVENUE:</b>	<b>26,363.13</b>	<b>2,415.00</b>	<b>27,383.70</b>	<b>(1,020.57)</b>	<b>103.87%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	8,302.50	1,273.05	10,701.00	(2,398.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,776.60	-	3,749.59	(972.99)	
TOTAL PER MEMBER CHARGE	11,079.10	1,273.05	14,450.59	(3,371.49)	130.43%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	3,000.00	-	22.00	2,978.00	0.73%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	4,912.00	10,088.00	32.75%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	-	5,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>41,349.10</b>	<b>1,273.05</b>	<b>19,384.59</b>	<b>21,964.51</b>	<b>46.88%</b>
<b>NET INCOME:</b>	<b>(14,985.97)</b>	<b>1,141.95</b>	<b>7,999.11</b>		
FUND BALANCE AS OF 9/30/24:	127,322.92		127,322.92		
<b>NEW FUND BALANCE:</b>	<b>112,336.95</b>		<b>135,322.03</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from February 1, 2025 to February 28, 2025

**41.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>ENVIRONMENTAL &amp; LAND USE LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	21,750.00	2,138.45	28,077.18	(6,327.18)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,607.50	-	9,876.45	(2,268.95)	
TOTAL SECTION DUES REVENUE	29,357.50	2,138.45	37,953.63	(8,596.13)	129.28%
MINI-CLE REVENUE	-	-	1,505.00	(1,505.00)	
SEMINAR SPLITS W/ CLE	8,000.00	-	-	8,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>37,357.50</b>	<b>2,138.45</b>	<b>39,458.63</b>	<b>(2,101.13)</b>	<b>105.62%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	175.00	-	176.45	(1.45)	100.83%
PER MEMBER CHARGE	10,032.19	996.30	12,970.35	(2,938.16)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,461.72	-	4,577.30	(1,115.58)	
TOTAL PER MEMBER CHARGE	13,493.91	996.30	17,547.65	(4,053.74)	130.04%
AWARDS	1,000.00	-	-	1,000.00	0.00%
WEBSITE EXPENSES	130.00	20.81	125.93	4.07	96.87%
MINI-CLE EXPENSE	500.00	-	224.00	276.00	44.80%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	2,000.00	-	-	2,000.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	801.06	8,698.94	8.43%
EXCCUTIVE COMMITTEE OTHER	500.00	-	-	500.00	0.00%
SEMINAR SCHOLARSHIPS	2,000.00	-	-	2,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>36,298.91</b>	<b>1,017.11</b>	<b>18,875.09</b>	<b>17,423.82</b>	<b>52.00%</b>
<b>NET INCOME:</b>	<b>1,058.59</b>	<b>1,121.34</b>	<b>20,583.54</b>		
FUND BALANCE AS OF 9/30/24:	74,307.06		74,307.06		
<b>NEW FUND BALANCE:</b>	<b>75,365.65</b>		<b>94,890.60</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from February 1, 2025 to February 28, 2025

**41.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>FAMILY LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	26,171.25	4,935.00	33,180.00	(7,008.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	8,537.81	-	11,698.68	(3,160.87)	
TOTAL SECTION DUES REVENUE	34,709.06	4,935.00	44,878.68	(10,169.62)	129.30%
SEMINAR SPLITS W/ CLE	36,700.00	-	-	36,700.00	0.00%
<b>TOTAL REVENUE:</b>	<b>71,409.06</b>	<b>4,935.00</b>	<b>44,878.68</b>	<b>26,530.38</b>	<b>62.85%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	13,795.99	2,601.45	17,490.60	(3,694.61)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,503.55	-	6,115.23	(1,611.68)	
TOTAL PER MEMBER CHARGE	18,299.54	2,601.45	23,605.83	(5,306.29)	129.00%
AWARDS	1,500.00	-	-	1,500.00	0.00%
NEWSLETTER EXPENSES	5,000.00	-	304.43	4,695.57	6.09%
RECEPTION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	-	3,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	(500.00)	2,691.22	2,308.78	53.82%
MEMBERSHIP & RECRUITING EXP	10,000.00	-	-	10,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	30,000.00	-	-	30,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	16,000.00	-	-	16,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>95,299.54</b>	<b>2,101.45</b>	<b>26,601.48</b>	<b>68,698.06</b>	<b>27.91%</b>
<b>NET INCOME:</b>	<b>(23,890.48)</b>	<b>2,833.55</b>	<b>18,277.20</b>		
FUND BALANCE AS OF 9/30/24:	248,647.80		248,647.80		
<b>NEW FUND BALANCE:</b>	<b>224,757.32</b>		<b>266,925.00</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from February 1, 2025 to February 28, 2025

**41.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>HEALTH LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	5,700.00	900.00	7,300.00	(1,600.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,945.00	-	2,574.69	(629.69)	
TOTAL SECTION DUES REVENUE	7,645.00	900.00	9,874.69	(2,229.69)	129.17%
SEMINAR SPLITS W/ CLE	500.00	-	-	500.00	0.00%
<b>TOTAL REVENUE:</b>	<b>8,145.00</b>	<b>900.00</b>	<b>9,874.69</b>	<b>(1,729.69)</b>	<b>121.24%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	5,258.25	830.25	6,734.25	(1,476.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,795.48	-	2,367.12	(571.64)	
TOTAL PER MEMBER CHARGE	7,053.73	830.25	9,101.37	(2,047.64)	129.03%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	32.13	4,967.87	0.64%
HONORARIUM	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	6,000.00	-	-	6,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,500.00	-	-	3,500.00	0.00%
LAW SCHOOL OUTREACH	5,000.00	-	257.81	4,742.19	5.16%
SEMINAR SCHOLARSHIPS	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	5,000.00	-	5,076.35	(76.35)	101.53%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	1,000.00	-	578.81	421.19	57.88%
<b>TOTAL DIRECT EXPENSES:</b>	<b>43,553.73</b>	<b>830.25</b>	<b>15,046.47</b>	<b>28,507.26</b>	<b>34.55%</b>
<b>NET INCOME:</b>	<b>(35,408.73)</b>	<b>69.75</b>	<b>(5,171.78)</b>		
FUND BALANCE AS OF 9/30/24:	74,613.96		74,613.96		
<b>NEW FUND BALANCE:</b>	<b>39,205.23</b>		<b>69,442.18</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from February 1, 2025 to February 28, 2025

**41.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>INDIAN LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	7,425.00	1,380.00	10,380.00	(2,955.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,400.00	-	3,301.25	(901.25)	
TOTAL SECTION DUES REVENUE	9,825.00	1,380.00	13,681.25	(3,856.25)	139.25%
SEMINAR SPLITS W/ OTHERS	10,000.00	-	-	10,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>20,025.00</b>	<b>1,380.00</b>	<b>13,681.25</b>	<b>6,343.75</b>	<b>68.32%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	4,566.38	848.70	6,383.70	(1,817.32)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,477.00	-	2,039.11	(562.11)	
TOTAL PER MEMBER CHARGE	6,043.38	848.70	8,422.81	(2,379.43)	139.37%
RECEPTION EXPENSE	4,000.00	-	-	4,000.00	0.00%
HONORARIUM	600.00	-	-	600.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	548.77	451.23	54.88%
SCHOLARSHIPS/DONATIONS/GRANT	60,000.00	20,000.00	40,000.00	20,000.00	66.67%
EXECUTIVE COMMITTEE EXPENSES	400.00	-	-	400.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>72,043.38</b>	<b>20,848.70</b>	<b>48,971.58</b>	<b>23,071.80</b>	<b>67.98%</b>
<b>NET INCOME:</b>	<b>(52,018.38)</b>	<b>(19,468.70)</b>	<b>(35,290.33)</b>		
FUND BALANCE AS OF 9/30/24:	96,246.43		96,246.43		
<b>NEW FUND BALANCE:</b>	<b>44,228.05</b>		<b>60,956.10</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from February 1, 2025 to February 28, 2025

**41.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>INTERNATIONAL PRACTICE SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	5,906.25	980.00	7,105.00	(1,198.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,102.19	-	2,687.25	(585.06)	
TOTAL SECTION DUES REVENUE	8,008.44	980.00	9,792.25	(1,783.81)	122.27%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE REVENUE	1,500.00	-	210.00	1,290.00	14.00%
<b>TOTAL REVENUE:</b>	<b>11,508.44</b>	<b>980.00</b>	<b>10,002.25</b>	<b>1,506.19</b>	<b>86.91%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	3,113.44	516.60	3,745.35	(631.91)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,108.86	-	1,408.89	(300.03)	
TOTAL PER MEMBER CHARGE	4,222.30	516.60	5,154.24	(931.94)	122.07%
MINI-CLE EXPENSE	1,344.00	-	112.00	1,232.00	8.33%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	5,000.00	-	-	5,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>16,766.30</b>	<b>516.60</b>	<b>5,266.24</b>	<b>11,500.06</b>	<b>31.41%</b>
<b>NET INCOME:</b>	<b>(5,257.86)</b>	<b>463.40</b>	<b>4,736.01</b>		
FUND BALANCE AS OF 9/30/24:	44,338.54		44,338.54		
<b>NEW FUND BALANCE:</b>	<b>39,080.68</b>		<b>49,074.55</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from February 1, 2025 to February 28, 2025

**41.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>INTELLECTUAL PROPERTY LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	1,000.00	-	-	1,000.00	0.00%
SECTION DUES REVENUE	15,187.50	2,025.00	17,943.45	(2,755.95)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,132.81	-	6,614.06	(1,481.25)	
TOTAL SECTION DUES REVENUE	20,320.31	2,025.00	24,557.51	(4,237.20)	120.85%
MINI-CLE REVENUE	700.00	-	-	700.00	0.00%
SEMINAR SPLITS W/ CLE	5,150.00	-	-	5,150.00	0.00%
<b>TOTAL REVENUE:</b>	<b>27,170.31</b>	<b>2,025.00</b>	<b>24,557.51</b>	<b>2,612.80</b>	<b>90.38%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	11,208.38	1,494.45	13,247.10	(2,038.72)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,788.33	-	4,900.80	(1,112.47)	
TOTAL PER MEMBER CHARGE	14,996.71	1,494.45	18,147.90	(3,151.19)	121.01%
AWARDS	100.00	-	-	100.00	0.00%
RECEPTION EXPENSE	8,000.00	-	-	8,000.00	0.00%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	12,000.00	-	-	12,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	-	800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
LAW SCHOOL OUTREACH	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>60,396.71</b>	<b>1,494.45</b>	<b>18,147.90</b>	<b>42,248.81</b>	<b>30.05%</b>
<b>NET INCOME:</b>	<b>(33,226.40)</b>	<b>530.55</b>	<b>6,409.61</b>		
FUND BALANCE AS OF 9/30/24:	99,181.11		99,181.11		
<b>NEW FUND BALANCE:</b>	<b>65,954.71</b>		<b>105,590.72</b>		

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**Washington State Bar Association**  
Statement of Activities  
For the Period from February 1, 2025 to February 28, 2025  
**41.67% OF YEAR COMPLETE**

	<b>FISCAL 2025 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>JUVENILE LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	3,412.50	1,645.00	5,705.00	(2,292.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,174.69	-	1,575.43	(400.74)	
TOTAL SECTION DUES REVENUE	4,587.19	1,645.00	7,280.43	(2,693.24)	158.71%
MINI-CLE REVENUE	500.00	-	-	500.00	0.00%
<b>TOTAL REVENUE:</b>	<b>5,087.19</b>	<b>1,645.00</b>	<b>7,280.43</b>	<b>(2,193.24)</b>	<b>143.11%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	165.00	-	-	165.00	0.00%
PER MEMBER CHARGE	1,798.88	867.15	3,007.35	(1,208.47)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	619.40	-	834.22	(214.82)	
TOTAL PER MEMBER CHARGE	2,418.28	867.15	3,841.57	(1,423.29)	158.86%
MINI-CLE EXPENSE	500.00	-	-	500.00	0.00%
HONORARIUM	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	250.00	-	-	250.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>10,933.28</b>	<b>867.15</b>	<b>3,841.57</b>	<b>7,091.71</b>	<b>35.14%</b>
<b>NET INCOME:</b>	<b>(5,846.09)</b>	<b>777.85</b>	<b>3,438.86</b>		
FUND BALANCE AS OF 9/30/24:	17,668.30		17,668.30		
<b>NEW FUND BALANCE:</b>	<b>11,822.21</b>		<b>21,107.16</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from February 1, 2025 to February 28, 2025

**41.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	1,968.75	315.00	1,995.00	(26.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	667.19	-	788.46	(121.27)	
TOTAL SECTION DUES REVENUE	2,635.94	315.00	2,783.46	(147.52)	105.60%
MINI-CLE REVENUE	320.00	-	-	320.00	0.00%
<b>TOTAL REVENUE:</b>	<b>2,955.94</b>	<b>315.00</b>	<b>2,783.46</b>	<b>172.48</b>	<b>94.16%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	1,037.81	166.05	1,051.65	(13.84)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	351.69	-	416.74	(65.05)	
TOTAL PER MEMBER CHARGE	1,389.50	166.05	1,468.39	(78.89)	105.68%
MINI-CLE EXPENSE	310.00	-	-	310.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	70.00	776.57	776.57	(706.57)	1109.39%
<b>TOTAL DIRECT EXPENSES:</b>	<b>1,779.50</b>	<b>942.62</b>	<b>2,244.96</b>	<b>(465.46)</b>	<b>126.16%</b>
<b>NET INCOME:</b>	<b>1,176.44</b>	<b>(627.62)</b>	<b>538.50</b>		
FUND BALANCE AS OF 9/30/24:	19,918.00		19,918.00		
<b>NEW FUND BALANCE:</b>	<b>21,094.44</b>		<b>20,456.50</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from February 1, 2025 to February 28, 2025

**41.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>LOW BONO SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	1,687.50	360.00	2,730.00	(1,042.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	571.88	-	800.47	(228.59)	
TOTAL SECTION DUES REVENUE	2,259.38	360.00	3,530.47	(1,271.09)	156.26%
MINI-CLE REVENUE	2,660.00	-	3,710.00	(1,050.00)	139.47%
<b>TOTAL REVENUE:</b>	<b>4,919.38</b>	<b>360.00</b>	<b>7,240.47</b>	<b>(2,321.09)</b>	<b>147.18%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	177.00	-	-	177.00	0.00%
PER MEMBER CHARGE	1,037.81	221.40	1,678.95	(641.14)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	351.69	-	494.97	(143.28)	
TOTAL PER MEMBER CHARGE	1,389.50	221.40	2,173.92	(784.42)	156.45%
SECTION SPECIAL PROJECTS	100.00	-	-	100.00	0.00%
MINI-CLE EXPENSE	200.00	-	336.00	(136.00)	168.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	200.00	-	-	200.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	200.00	-	-	200.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,000.00	-	-	1,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>5,066.50</b>	<b>221.40</b>	<b>2,509.92</b>	<b>2,556.58</b>	<b>49.54%</b>
<b>NET INCOME:</b>	<b>(147.12)</b>	<b>138.60</b>	<b>4,730.55</b>		
FUND BALANCE AS OF 9/30/24:	25,759.84		25,759.84		
<b>NEW FUND BALANCE:</b>	<b>25,612.72</b>		<b>30,490.39</b>		

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**Washington State Bar Association**  
Statement of Activities  
For the Period from February 1, 2025 to February 28, 2025  
**41.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>LABOR &amp; EMPLOYMENT LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	21,712.50	2,280.00	28,860.00	(7,147.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,350.00	-	9,726.69	(2,376.69)	
TOTAL SECTION DUES REVENUE	29,062.50	2,280.00	38,586.69	(9,524.19)	132.77%
MINI-CLE REVENUE	300.00	-	-	300.00	0.00%
SEMINAR SPLITS W/ CLE	20,250.00	-	-	20,250.00	0.00%
<b>TOTAL REVENUE:</b>	<b>49,612.50</b>	<b>2,280.00</b>	<b>38,586.69</b>	<b>11,025.81</b>	<b>77.78%</b>
<b>DIRECT EXPENSES:</b>					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	13,353.19	1,402.20	17,748.90	(4,395.71)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,523.31	-	6,006.35	(1,483.04)	
TOTAL PER MEMBER CHARGE	17,876.50	1,402.20	23,755.25	(5,878.75)	132.89%
MINI-CLE EXPENSE	11,000.00	-	-	11,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	3,000.00	-	3,961.20	(961.20)	132.04%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	22,500.00	-	-	22,500.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	10,000.00	-	237.80	9,762.20	2.38%
<b>TOTAL DIRECT EXPENSES:</b>	<b>68,746.50</b>	<b>1,402.20</b>	<b>27,954.25</b>	<b>40,792.25</b>	<b>40.66%</b>
<b>NET INCOME:</b>	<b>(19,134.00)</b>	<b>877.80</b>	<b>10,632.44</b>		
FUND BALANCE AS OF 9/30/24:	116,978.32		116,978.32		
<b>NEW FUND BALANCE:</b>	<b>97,844.32</b>		<b>127,610.76</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from February 1, 2025 to February 28, 2025

**41.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>LGBTQ LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	102.00	-	-	102.00	0.00%
SECTION DUES REVENUE	2,475.00	450.00	3,480.00	(1,005.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	825.00	-	1,110.17	(285.17)	
TOTAL SECTION DUES REVENUE	3,300.00	450.00	4,590.17	(1,290.17)	139.10%
MINI-CLE REVENUE	200.00	-	1,250.00	(1,050.00)	625.00%
<b>TOTAL REVENUE:</b>	<b>3,602.00</b>	<b>450.00</b>	<b>5,840.17</b>	<b>(2,238.17)</b>	<b>162.14%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	1,545.23	276.75	2,140.20	(594.97)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	507.75	-	686.26	(178.51)	
TOTAL PER MEMBER CHARGE	2,052.98	276.75	2,826.46	(773.48)	137.68%
MINI-CLE EXPENSE	1,500.00	-	12.00	1,488.00	0.80%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	500.00	-	-	500.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>8,102.98</b>	<b>276.75</b>	<b>2,838.46</b>	<b>5,264.52</b>	<b>35.03%</b>
<b>NET INCOME:</b>	<b>(4,500.98)</b>	<b>173.25</b>	<b>3,001.71</b>		
FUND BALANCE AS OF 9/30/24:	15,596.22		15,596.22		
<b>NEW FUND BALANCE:</b>	<b>11,095.24</b>		<b>18,597.93</b>		

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**Washington State Bar Association**  
Statement of Activities  
For the Period from February 1, 2025 to February 28, 2025  
**41.67% OF YEAR COMPLETE**

	<b>FISCAL 2025 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>LITIGATION SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	21,712.50	2,520.00	28,140.00	(6,427.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,316.25	-	9,720.85	(2,404.60)	
TOTAL SECTION DUES REVENUE	29,028.75	2,520.00	37,860.85	(8,832.10)	130.43%
SEMINAR SPLITS W/ CLE	5,000.00	-	-	5,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>34,028.75</b>	<b>2,520.00</b>	<b>37,860.85</b>	<b>(3,832.10)</b>	<b>111.26%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	13,353.19	1,549.80	17,306.10	(3,952.91)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,499.43	-	6,002.79	(1,503.36)	
TOTAL PER MEMBER CHARGE	17,852.62	1,549.80	23,308.89	(5,456.27)	130.56%
MINI-CLE EXPENSE	-	-	112.00	(112.00)	
SEMINAR EXPENSE - SECTIONS	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	750.00	-	-	750.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	700.00	-	-	700.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	3,500.00	-	-	3,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	-	9,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>39,302.62</b>	<b>1,549.80</b>	<b>23,420.89</b>	<b>15,881.73</b>	<b>59.59%</b>
<b>NET INCOME:</b>	<b>(5,273.87)</b>	<b>970.20</b>	<b>14,439.96</b>		
FUND BALANCE AS OF 9/30/24:	139,348.67		139,348.67		
<b>NEW FUND BALANCE:</b>	<b>134,074.80</b>		<b>153,788.63</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from February 1, 2025 to February 28, 2025

**41.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>REAL PROPERTY, PROBATE &amp; TRUST SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	42,187.50	5,425.00	52,150.00	(9,962.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	13,881.25	-	18,352.90	(4,471.65)	
TOTAL SECTION DUES REVENUE	56,068.75	5,425.00	70,502.90	(14,434.15)	125.74%
SEMINAR SPLITS W/ CLE	53,200.00	-	-	53,200.00	0.00%
<b>TOTAL REVENUE:</b>	<b>109,268.75</b>	<b>5,425.00</b>	<b>70,502.90</b>	<b>38,765.85</b>	<b>64.52%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	31,134.38	4,003.65	38,486.70	(7,352.32)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	10,248.29	-	13,601.38	(3,353.09)	
TOTAL PER MEMBER CHARGE	41,382.67	4,003.65	52,088.08	(10,705.41)	125.87%
LEGISLATIVE/LOBBYING	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	701.25	1,298.75	35.06%
WEBSITE EXPENSES	2,500.00	-	2,750.00	(250.00)	110.00%
SEMINAR EXPENSE - SECTIONS	20,000.00	-	-	20,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
NEW LAWYER OUTREACH	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	1,099.53	2,226.67	7,773.33	22.27%
EXECUTIVE COMM EXP - OTHER	40,000.00	548.06	548.06	39,451.94	1.37%
LDSHIP/PROF DEVELOP/RETREATS	30,000.00	-	42,194.66	(12,194.66)	140.65%
<b>TOTAL DIRECT EXPENSES:</b>	<b>165,582.67</b>	<b>5,651.24</b>	<b>100,508.72</b>	<b>65,073.95</b>	<b>60.70%</b>
<b>NET INCOME:</b>	<b>(56,313.92)</b>	<b>(226.24)</b>	<b>(30,005.82)</b>		
FUND BALANCE AS OF 9/30/24:	271,670.60		271,670.60		
<b>NEW FUND BALANCE:</b>	<b>215,356.68</b>		<b>241,664.78</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from February 1, 2025 to February 28, 2025

**41.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>SENIOR LAWYERS SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	4,500.00	725.00	5,700.00	(1,200.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,401.56	-	2,091.60	(690.04)	
TOTAL SECTION DUES REVENUE	5,901.56	725.00	7,791.60	(1,890.04)	132.03%
<b>TOTAL REVENUE:</b>	<b>5,901.56</b>	<b>725.00</b>	<b>7,791.60</b>	<b>(1,890.04)</b>	<b>132.03%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	3,321.00	535.05	4,206.60	(885.60)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,035.20	-	1,553.02	(517.82)	
TOTAL PER MEMBER CHARGE	4,356.20	535.05	5,759.62	(1,403.42)	132.22%
NEWSLETTER EXPENSES	4,500.00	-	850.00	3,650.00	18.89%
MEMBERSHIP & RECRUITING EXP	610.00	-	-	610.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	230.00	-	-	230.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>9,846.20</b>	<b>535.05</b>	<b>6,609.62</b>	<b>3,236.58</b>	<b>67.13%</b>
NET INCOME:	<b>(3,944.64)</b>	<b>189.95</b>	<b>1,181.98</b>		
FUND BALANCE AS OF 9/30/24:	11,704.91		11,704.91		
<b>NEW FUND BALANCE:</b>	<b>7,760.27</b>		<b>12,886.89</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from February 1, 2025 to February 28, 2025

**41.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>SOLO &amp; SMALL PRACTICE SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	24,937.50	4,515.00	29,995.00	(5,057.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,875.00	-	9,966.40	(2,091.40)	
TOTAL SECTION DUES REVENUE	32,812.50	4,515.00	39,961.40	(7,148.90)	121.79%
MINI-CLE REVENUE	5,000.00	-	5,565.00	(565.00)	111.30%
<b>TOTAL REVENUE:</b>	<b>37,812.50</b>	<b>4,515.00</b>	<b>45,526.40</b>	<b>(7,713.90)</b>	<b>120.40%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	200.00	-	53.07	146.93	26.54%
EXECUTIVE COMM EXP - OTHER	-	47.55	47.55	(47.55)	
PER MEMBER CHARGE	13,145.63	2,380.05	15,811.65	(2,666.02)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,154.06	-	5,281.14	(1,127.08)	
TOTAL PER MEMBER CHARGE	17,299.69	2,380.05	21,092.79	(3,793.10)	121.93%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	7,000.00	-	-	7,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	560.00	2,440.00	18.67%
SEMINAR EXPENSE - SECTIONS	5,500.00	-	-	5,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	8,000.00	-	400.00	7,600.00	5.00%
SEMINAR SCHOLARSHIPS	3,000.00	-	-	3,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	300.00	-	-	300.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,500.00	3,983.46	5,255.71	1,244.29	80.86%
<b>TOTAL DIRECT EXPENSES:</b>	<b>52,899.69</b>	<b>6,411.06</b>	<b>27,409.12</b>	<b>25,490.57</b>	<b>51.81%</b>
<b>NET INCOME:</b>	<b>(15,087.19)</b>	<b>(1,896.06)</b>	<b>18,117.28</b>		
FUND BALANCE AS OF 9/30/24:	104,012.52		104,012.52		
<b>NEW FUND BALANCE:</b>	<b>88,925.33</b>		<b>122,129.80</b>		

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**Washington State Bar Association**  
Statement of Activities  
For the Period from February 1, 2025 to February 28, 2025  
**41.67% OF YEAR COMPLETE**

	<b>FISCAL 2025 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>TAXATION SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	14,625.00	2,160.00	17,280.00	(2,655.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,047.50	-	4,038.34	(990.84)	
TOTAL SECTION DUES REVENUE	17,672.50	2,160.00	21,318.34	(3,645.84)	120.63%
ANNUAL OR OTHER MEETING REV	5,575.00	-	-	5,575.00	0.00%
<b>TOTAL REVENUE:</b>	<b>23,447.50</b>	<b>2,160.00</b>	<b>21,318.34</b>	<b>2,129.16</b>	<b>90.92%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	8,994.38	1,328.40	10,627.20	(1,632.82)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,812.32	-	3,741.31	(928.99)	
TOTAL PER MEMBER CHARGE	11,806.70	1,328.40	14,368.51	(2,561.81)	121.70%
AWARDS	850.00	-	-	850.00	0.00%
NEWSLETTER EXPENSES	150.00	-	-	150.00	0.00%
RECEPTION EXPENSE	1,500.00	-	-	1,500.00	0.00%
MINI-CLE EXPENSE	500.00	-	112.00	388.00	22.40%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,500.00	-	-	4,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	13,500.00	-	-	13,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>34,306.70</b>	<b>1,328.40</b>	<b>14,480.51</b>	<b>19,826.19</b>	<b>42.21%</b>
<b>NET INCOME</b>	<b>(10,859.20)</b>	<b>831.60</b>	<b>6,837.83</b>		
FUND BALANCE AS OF 9/30/24:	17,954.82		17,954.82		
<b>NEW FUND BALANCE:</b>	<b>7,095.62</b>		<b>24,792.65</b>		

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**Washington State Bar Association**  
Statement of Activities  
For the Period from February 1, 2025 to February 28, 2025  
**41.67% OF YEAR COMPLETE**

	<b>FISCAL 2025 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>WORLD PEACE THROUGH LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	2,212.50	425.00	2,575.00	(362.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	874.69	-	1,017.63	(142.94)	
TOTAL SECTION DUES REVENUE	3,087.19	425.00	3,592.63	(505.44)	116.37%
<b>TOTAL REVENUE:</b>	<b>3,087.19</b>	<b>425.00</b>	<b>3,592.63</b>	<b>(505.44)</b>	<b>116.37%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	1,632.83	313.65	1,900.35	(267.52)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	616.49	-	711.03	(94.54)	
TOTAL PER MEMBER CHARGE	2,249.32	313.65	2,611.38	(362.06)	116.10%
AWARDS	500.00	-	-	500.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,559.84	-	-	1,559.84	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	520.00	-	-	520.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	-	3,000.00	0.00%
LAW SCHOOL OUTREACH	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	150.00	-	-	150.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>11,279.16</b>	<b>313.65</b>	<b>2,611.38</b>	<b>8,667.78</b>	<b>23.15%</b>
<b>NET INCOME:</b>	<b>(8,191.97)</b>	<b>111.35</b>	<b>981.25</b>		
FUND BALANCE AS OF 9/30/24:	33,108.28		33,108.28		
<b>NEW FUND BALANCE:</b>	<b>24,916.31</b>		<b>34,089.53</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from February 1, 2025 to February 28, 2025

**41.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>SECTION SUMMARY PAGE</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	2,050.00	-	-	2,050.00	0.00%
SECTION DUES REVENUE	438,280.33	47,393.45	554,173.97	(115,893.64)	126.44%
PUBLICATIONS REVENUE	1,250.00	1,865.01	1,865.01	(615.01)	149.20%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING REV	5,575.00	-	-	5,575.00	0.00%
CONFERENCES & INSTITUTES	3,738.00	-	-	3,738.00	0.00%
MINI-CLE REVENUE	32,890.00	-	13,325.00	19,565.00	40.51%
SEMINAR SPLITS W/ CLE	139,700.00	-	-	139,700.00	0.00%
SEMINAR SPLITS W/ OTHERS	20,000.00	-	-	20,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>645,483.33</b>	<b>49,258.46</b>	<b>569,363.98</b>	<b>76,119.35</b>	<b>88.21%</b>
<b>DIRECT EXPENSES:</b>					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	2,207.00	-	229.52	1,977.48	10.40%
PER MEMBER CHARGE	280,432.85	30,018.15	353,856.43	(73,423.58)	126.18%
AWARDS	5,810.00	-	-	5,810.00	0.00%
LEGISLATIVE/LOBBYING	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	14,950.00	467.50	2,323.18	12,626.82	15.54%
RECEPTION EXPENSE	31,510.00	-	22.00	31,488.00	0.07%
SECTION SPECIAL PROJECTS	8,020.00	-	-	8,020.00	0.00%
WEBSITE EXPENSES	10,380.00	20.81	2,875.93	7,504.07	27.71%
MINI-CLE EXPENSE	50,515.84	224.00	1,948.00	48,567.84	3.86%
SEMINAR EXPENSE - SECTIONS	76,000.00	(500.00)	6,684.55	69,315.45	8.80%
HONORARIUM	9,100.00	-	-	9,100.00	0.00%
MEMBERSHIP & RECRUITING EXP	38,570.00	-	948.77	37,621.23	2.46%
NEW LAWYER OUTREACH	5,220.00	-	-	5,220.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	220,200.00	23,000.00	49,912.00	170,288.00	22.67%
LAW SCHOOL OUTREACH	27,510.00	-	257.81	27,252.19	0.94%
SEMINAR SCHOLARSHIPS	8,000.00	-	-	8,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,200.00	-	-	2,200.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	70,270.00	2,213.18	18,265.80	52,004.20	25.99%
EXECUTIVE COMM EXP - OTHER	58,500.00	595.61	1,174.42	57,325.58	2.01%
LDSHIP/PROF DEVELOP/RETREATS	89,910.00	4,742.26	52,993.75	36,916.25	58.94%
SECTION COMMITTEE EXPENSE	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	22,700.00	-	1,585.00	21,115.00	6.98%
<b>TOTAL DIRECT EXPENSES:</b>	<b>1,040,205.69</b>	<b>60,781.51</b>	<b>493,077.16</b>	<b>547,128.53</b>	<b>47.40%</b>
<b>NET INCOME:</b>	<b>(394,722.36)</b>	<b>(11,523.05)</b>	<b>76,286.82</b>		
FUND BALANCE AS OF 9/30/24:	2,123,664.87		2,123,664.87		
<b>NEW FUND BALANCE</b>	<b>1,728,942.51</b>		<b>2,199,951.69</b>		