

Washington State Bar Association

Statement of Activities

For the Period from July 1, 2019 to July 31, 2019

83.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ADMINISTRATIVE LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	300.00	-	-	300.00	0.00%
SECTION DUES REVENUE	6,250.00	25.00	5,825.00	425.00	93.20%
PUBLICATIONS REVENUE	4,000.00	364.95	3,112.90	887.10	77.82%
MINI-CLE REVENUE	1,500.00	-	105.00	1,395.00	7.00%
TOTAL REVENUE:	12,050.00	389.95	9,042.90	3,007.10	75.04%
DIRECT EXPENSES:					
CONFERENCE CALLS	350.00	75.46	170.13	179.87	48.61%
PER MEMBER CHARGE	4,687.50	18.75	4,368.75	318.75	93.20%
AWARDS	400.00	-	-	400.00	0.00%
NEWSLETTER EXPENSES	1,000.00	-	637.50	362.50	63.75%
RECEPTION EXPENSE	1,500.00	946.45	946.45	553.55	63.10%
MINI-CLE EXPENSE	2,000.00	562.57	574.57	1,425.43	28.73%
MEMBERSHIP & RECRUITING EXP	300.00	-	50.00	250.00	16.67%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	10,000.00	(5,000.00)	200.00%
ATTENDANCE AT BOG MEETINGS	125.00	-	-	125.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	700.00	-	-	700.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	10,000.00	7,130.28	8,236.20	1,763.80	82.36%
TOTAL DIRECT EXPENSES:	26,062.50	8,733.51	24,983.60	1,078.90	95.86%
NET INCOME:	(14,012.50)	(8,343.56)	(15,940.70)		
FUND BALANCE AS OF 9/30/18:	28,471.43		28,471.43		
NEW FUND BALANCE:	14,458.93		12,530.73		

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	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ALTERNATIVE DISPUTE RESOLUTION SECTION					
REVENUE:					
SECTION DUES REVENUE	12,110.00	-	11,095.00	1,015.00	91.62%
CONFERENCES & INSTITUTES	6,500.00	-	-	6,500.00	0.00%
MINI-CLE REVENUE	-	-	350.00	(350.00)	
TOTAL REVENUE:	18,610.00	-	11,445.00	7,165.00	61.50%
DIRECT EXPENSES:					
CONFERENCE CALLS	500.00	-	48.12	451.88	9.62%
PER MEMBER CHARGE	6,487.50	-	5,943.75	543.75	91.62%
MINI-CLE EXPENSE	2,000.00	-	12.00	1,988.00	0.60%
MEMBERSHIP & RECRUITING EXP	3,250.00	-	50.00	3,200.00	1.54%
SCHOLARSHIPS/DONATIONS/GRANT	-	-	550.00	(550.00)	
ATTENDANCE AT BOG MEETINGS	250.00	-	-	250.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,800.00	-	-	1,800.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,500.00	1,109.39	5,476.61	23.39	99.57%
SECTION COMMITTEE EXPENSE	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	24,287.50	1,109.39	12,080.48	12,207.02	49.74%
NET INCOME:	(5,677.50)	(1,109.39)	(635.48)		
FUND BALANCE AS OF 9/30/18:	31,545.67		31,545.67		
NEW FUND BALANCE:	25,868.17		30,910.19		

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	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANIMAL LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	30.00	-	-	30.00	0.00%
SECTION DUES REVENUE	2,500.00	-	2,312.50	187.50	92.50%
MINI-CLE REVENUE	-	-	275.00	(275.00)	
SEMINAR SPLITS W/ OTHERS	2,000.00	-	100.00	1,900.00	5.00%
TOTAL REVENUE:	4,530.00	-	2,687.50	1,842.50	59.33%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	1.04	2.51	197.49	1.26%
PER MEMBER CHARGE	1,875.00	-	1,743.75	131.25	93.00%
MINI-CLE EXPENSE	2,000.00	-	1,696.90	303.10	84.85%
SEMINAR EXPENSE - SECTIONS	4,500.00	-	-	4,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	25.00	75.00	25.00%
EXECUTIVE COMMITTEE EXPENSES	1,800.00	948.85	948.85	851.15	52.71%
LDSHIP/PROF DEVELOP/RETREATS	-	-	932.10	(932.10)	
ANNUAL OR OTHER MEETING EXPENSE	250.00	-	-	250.00	0.00%
TOTAL DIRECT EXPENSES:	10,725.00	949.89	5,349.11	5,375.89	49.88%
NET INCOME:	(6,195.00)	(949.89)	(2,661.61)		
FUND BALANCE AS OF 9/30/18:	12,069.62		12,069.62		
NEW FUND BALANCE:	5,874.62		9,408.01		

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	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANTITRUST, CONSUMER PROTECTION & UNFAIR BUSINESS PRACTICES SECTION					
REVENUE:					
SECTION DUES REVENUE	5,175.00	25.00	5,120.00	55.00	98.94%
MINI-CLE REVENUE	1,000.00	145.00	335.00	665.00	33.50%
TOTAL REVENUE:	6,175.00	170.00	5,455.00	720.00	88.34%
DIRECT EXPENSES:					
PER MEMBER CHARGE	3,881.25	18.75	3,862.50	18.75	99.52%
MINI-CLE EXPENSE	2,700.00	12.00	119.47	2,580.53	4.42%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	1,500.00	-	-	1,500.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	428.29	571.71	42.83%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	54.00	696.00	7.20%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	10,931.25	30.75	4,464.26	6,466.99	40.84%
NET INCOME:	(4,756.25)	139.25	990.74		
FUND BALANCE AS OF 9/30/18:	54,315.21		54,315.21		
NEW FUND BALANCE:	49,558.96		55,305.95		

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83.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
BUSINESS LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	31,250.00	50.00	31,425.00	(175.00)	100.56%
MINI-CLE REVENUE	3,800.00	-	1,760.00	2,040.00	46.32%
TOTAL REVENUE:	35,060.00	50.00	33,185.00	1,875.00	94.65%
DIRECT EXPENSES:					
CONFERENCE CALLS	250.00	24.89	153.00	97.00	61.20%
PER MEMBER CHARGE	23,437.50	37.50	23,568.75	(131.25)	100.56%
NEWSLETTER/PUBLICATION EXPENSE	1,000.00	-	543.75	456.25	54.38%
MINI-CLE EXPENSE	7,850.00	-	4,052.50	3,797.50	51.62%
SEMINAR EXPENSE - SECTIONS	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	1,450.87	(950.87)	290.17%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	5,000.00	-	100.00%
ATTENDANCE AT BOG MEETINGS	300.00	-	-	300.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	-	900.00	0.00%
SECTION COMMITTEE EXPENSE	2,000.00	-	1,421.38	578.62	71.07%
TOTAL DIRECT EXPENSES:	43,437.50	62.39	36,190.25	7,247.25	83.32%
NET INCOME	(8,377.50)	(12.39)	(3,005.25)	(5,372.25)	
FUND BALANCE AS OF 9/30/18:	42,483.45		42,483.45		
NEW FUND BALANCE	34,105.95		39,478.20		

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CANNABIS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	1,875.00	25.00	2,543.75	(668.75)	135.67%
MINI-CLE REVENUE	250.00	-	1,045.00	(795.00)	418.00%
TOTAL REVENUE:	2,125.00	25.00	3,588.75	(1,463.75)	168.88%
DIRECT EXPENSES:					
CONFERENCE CALLS	100.00	-	-	100.00	0.00%
PER MEMBER CHARGE	1,406.25	18.75	1,912.50	(506.25)	136.00%
MINI-CLE EXPENSE	150.00	-	12.00	138.00	8.00%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	300.00	-	-	300.00	0.00%
TOTAL DIRECT EXPENSES:	2,106.25	18.75	1,924.50	181.75	91.37%
NET INCOME:	18.75	6.25	1,664.25		
FUND BALANCE AS OF 9/30/18:	296.04		296.04		
NEW FUND BALANCE:	314.79		1,960.29		

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CIVIL RIGHTS LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	5,010.00	30.00	5,160.00	(150.00)	102.99%
MINI-CLE REVENUE	-	-	2,435.00	(2,435.00)	
TOTAL REVENUE:	5,020.00	30.00	7,595.00	(2,575.00)	151.29%
DIRECT EXPENSES:					
CONFERENCE CALLS	600.00	-	215.78	384.22	35.96%
PER MEMBER CHARGE	3,131.25	18.75	3,225.00	(93.75)	102.99%
AWARDS	300.00	-	-	300.00	0.00%
RECEPTION EXPENSE	785.00	-	461.88	323.12	58.84%
MINI-CLE EXPENSE	-	-	112.00	(112.00)	
HONORARIUM	-	-	1,000.00	(1,000.00)	
MEMBERSHIP & RECRUITING EXP	300.00	-	50.00	250.00	16.67%
LAW SCHOOL OUTREACH	200.00	-	-	200.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,700.00	-	-	1,700.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,350.00	-	1,055.61	294.39	78.19%
TOTAL DIRECT EXPENSES:	8,366.25	18.75	6,120.27	2,245.98	73.15%
NET INCOME:	(3,346.25)	11.25	1,474.73		
FUND BALANCE AS OF 9/30/18:	9,129.28		9,129.28		
NEW FUND BALANCE:	5,783.03		10,604.01		

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	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CONSTRUCTION LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	12,500.00	75.00	12,475.00	25.00	99.80%
MINI-CLE REVENUE	1,800.00	-	1,800.00	-	100.00%
SEMINAR SPLITS W/ OTHERS	-	13,921.55	13,921.55	(13,921.55)	
TOTAL REVENUE:	14,300.00	13,996.55	28,196.55	(13,896.55)	197.18%
DIRECT EXPENSES:					
CONFERENCE CALLS	250.00	0.12	159.48	90.52	63.79%
PER MEMBER CHARGE	9,375.00	56.25	9,356.25	18.75	99.80%
AWARDS	2,500.00	-	3,500.00	(1,000.00)	140.00%
NEWSLETTER EXPENSES	700.00	-	412.50	287.50	58.93%
RECEPTION EXPENSE	3,000.00	-	4,550.90	(1,550.90)	151.70%
SECTION SPECIAL PROJECTS	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	2,500.00	-	2,484.45	15.55	99.38%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	347.85	1,152.15	23.19%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	1,000.00	-	158.07	841.93	15.81%
EXECUTIVE COMMITTEE EXPENSES	4,000.00	391.66	2,947.53	1,052.47	73.69%
TOTAL DIRECT EXPENSES:	25,425.00	448.03	23,917.03	1,507.97	94.07%
NET INCOME:	(11,125.00)	13,548.52	4,279.52		
FUND BALANCE AS OF 9/30/18:	36,237.15		36,237.15		
NEW FUND BALANCE:	25,112.15		40,516.67		

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	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CORPORATE COUNSEL SECTION					
REVENUE:					
SECTION DUES REVENUE	22,000.00	40.00	22,198.75	(198.75)	100.90%
MINI-CLE REVENUE	14,000.00	-	9,271.00	4,729.00	66.22%
SEMINAR SPLITS W/ OTHERS	4,000.00	-	7,034.41	(3,034.41)	175.86%
TOTAL REVENUE:	40,000.00	40.00	38,504.16	1,495.84	96.26%
DIRECT EXPENSES:					
PER MEMBER CHARGE	20,625.00	37.50	20,812.50	(187.50)	100.91%
MINI-CLE EXPENSE	20,000.00	-	10,323.84	9,676.16	51.62%
SEMINAR EXPENSE - SECTIONS	2,500.00	-	-	2,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	126.99	373.01	25.40%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	3,000.00	-	956.57	2,043.43	31.89%
TOTAL DIRECT EXPENSES:	51,625.00	37.50	32,219.90	19,405.10	62.41%
NET INCOME:	(11,625.00)	2.50	6,284.26		
FUND BALANCE AS OF 9/30/18:	41,778.01		41,778.01		
NEW FUND BALANCE:	30,153.01		48,062.27		

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	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CREDITOR DEBTOR RIGHTS SECTION					
REVENUE:					
SECTION DUES REVENUE	15,000.00	30.00	13,980.00	1,020.00	93.20%
TOTAL REVENUE:	15,000.00	30.00	13,980.00	1,020.00	93.20%
DIRECT EXPENSES:					
CONFERENCE CALLS	100.00	42.32	111.72	(11.72)	111.72%
PER MEMBER CHARGE	9,375.00	18.75	8,737.50	637.50	93.20%
NEWSLETTER EXPENSES	600.00	-	-	600.00	0.00%
SEMINAR EXPENSE - SECTIONS	300.00	-	-	300.00	0.00%
MEMBERSHIP & RECRUITING EXP	250.00	-	-	250.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	5,000.00	-	100.00%
EXECUTIVE COMMITTEE EXPENSES	5,400.00	441.88	657.72	4,742.28	12.18%
ANNUAL OR OTHER MEETING EXPENSE	300.00	-	-	300.00	0.00%
TOTAL DIRECT EXPENSES:	21,325.00	502.95	14,506.94	6,818.06	68.03%
NET INCOME:	(6,325.00)	(472.95)	(526.94)		
FUND BALANCE AS OF 9/30/18:	29,002.78		29,002.78		
NEW FUND BALANCE:	22,677.78		28,475.84		

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CRIMINAL LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	13,950.00	-	11,718.25	2,231.75	84.00%
MINI-CLE REVENUE	500.00	-	-	500.00	0.00%
TOTAL REVENUE:	14,500.00	-	11,718.25	2,781.75	80.82%
DIRECT EXPENSES:					
CONFERENCE CALLS	-	-	38.77	(38.77)	
PER MEMBER CHARGE	8,812.50	-	7,331.25	1,481.25	83.19%
MINI-CLE EXPENSE	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	-	-	100.00	(100.00)	
NEW LAWYER OUTREACH	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	-	3,000.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	-	397.93	995.46	(995.46)	
EXECUTIVE COMMITTEE EXPENSES- OTHER	-	(397.93)	-	-	
ANNUAL OR OTHER MEETING EXPENSE	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	17,412.50	-	8,465.48	8,947.02	48.62%
NET INCOME:	(2,912.50)	-	3,252.77		
FUND BALANCE AS OF 9/30/18:	69,845.65		69,845.65		
NEW FUND BALANCE:	66,933.15		73,098.42		

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ELDER LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	23,800.00	70.00	21,735.00	2,065.00	91.32%
TOTAL REVENUE:	23,810.00	70.00	21,735.00	2,075.00	91.29%
DIRECT EXPENSES:					
CONFERENCE CALLS	600.00	40.73	269.92	330.08	44.99%
PER MEMBER CHARGE	12,750.00	37.50	11,643.75	1,106.25	91.32%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	6,500.00	-	350.00	6,150.00	5.38%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	1,791.54	3,208.46	35.83%
TOTAL DIRECT EXPENSES:	46,950.00	78.23	14,055.21	32,894.79	29.94%
NET INCOME:	(23,140.00)	(8.23)	7,679.79		
FUND BALANCE AS OF 9/30/18:	62,622.70		62,622.70		
NEW FUND BALANCE:	39,482.70		70,302.49		

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ENVIRONMENTAL & LAND USE LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	75.00	-	-	75.00	0.00%
SECTION DUES REVENUE	28,000.00	35.00	27,582.50	417.50	98.51%
MINI-CLE REVENUE	500.00	-	770.00	(270.00)	154.00%
TOTAL REVENUE:	28,575.00	35.00	28,352.50	222.50	99.22%
DIRECT EXPENSES:					
CONFERENCE CALLS	300.00	35.53	233.61	66.39	77.87%
PER MEMBER CHARGE	15,000.00	18.75	14,793.75	206.25	98.63%
AWARDS	150.00	-	-	150.00	0.00%
NEWSLETTER EXPENSES	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	1,888.10	1,111.90	62.94%
SEMINAR EXPENSE - SECTIONS	1,975.00	-	-	1,975.00	0.00%
MEMBERSHIP & RECRUITING EXP	-	-	377.00	(377.00)	
NEW LAWYER OUTREACH	100.00	-	-	100.00	
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	3,000.00	-	100.00%
LAW SCHOOL OUTREACH	1,500.00	-	581.22	918.78	38.75%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	743.17	1,256.83	37.16%
EXCCUTIVE COMMITTEE OTHER	8,000.00	-	8,278.21	(278.21)	103.48%
TOTAL DIRECT EXPENSES:	36,025.00	54.28	29,895.06	6,129.94	82.98%
NET INCOME:	(7,450.00)	(19.28)	(1,542.56)		
FUND BALANCE AS OF 9/30/18:	23,050.44		23,050.44		
NEW FUND BALANCE:	15,600.44		21,507.88		

Washington State Bar Association

Statement of Activities

For the Period from July 1, 2019 to July 31, 2019

83.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
FAMILY LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	43,750.00	210.00	35,630.00	8,120.00	81.44%
SEMINAR SPLITS W/ OTHERS	1,000.00	-	2,637.35	(1,637.35)	263.74%
TOTAL REVENUE:	44,750.00	210.00	38,267.35	6,482.65	85.51%
DIRECT EXPENSES:					
CONFERENCE CALLS	500.00	-	296.09	203.91	59.22%
PER MEMBER CHARGE	23,437.50	112.50	19,087.50	4,350.00	81.44%
AWARDS	1,900.00	202.99	1,730.52	169.48	91.08%
RECEPTION EXPENSE	-	886.18	886.18	(886.18)	
SEMINAR EXPENSE - SECTIONS	6,000.00	-	150.00	5,850.00	2.50%
MEMBERSHIP & RECRUITING EXP	-	-	90.00	(90.00)	
SCHOLARSHIPS/DONATIONS/GRANT	2,000.00	-	-	2,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,000.00	-	1,173.23	826.77	58.66%
EXECUTIVE COMMITTEE EXPENSES	16,000.00	1,469.54	9,838.87	6,161.13	61.49%
EXECUTIVE COMM EXP - OTHER	10,000.00	4,304.14	8,164.60	1,835.40	81.65%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	63,337.50	6,975.35	41,416.99	21,920.51	65.39%
NET INCOME:	(18,587.50)	(6,765.35)	(3,149.64)		
FUND BALANCE AS OF 9/30/18:	74,449.71		74,449.71		
NEW FUND BALANCE:	55,862.21		71,300.07		

Washington State Bar Association

Statement of Activities

For the Period from July 1, 2019 to July 31, 2019

83.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
HEALTH LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	250.00	-	-	250.00	0.00%
SECTION DUES REVENUE	7,500.00	40.00	7,580.00	(80.00)	101.07%
MINI-CLE REVENUE	1,200.00	-	400.00	800.00	33.33%
TOTAL REVENUE:	8,950.00	40.00	7,980.00	970.00	89.16%
DIRECT EXPENSES:					
CONFERENCE CALLS	500.00	28.31	57.84	442.16	11.57%
PER MEMBER CHARGE	7,031.25	37.50	7,106.25	(75.00)	101.07%
MINI-CLE EXPENSE	1,800.00	-	124.00	1,676.00	6.89%
SEMINAR EXPENSE - SECTIONS	400.00	453.00	453.00	(53.00)	113.25%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	1,325.08	674.92	66.25%
EXECUTIVE COMMITTEE EXPENSES	2,500.00	973.00	2,155.80	344.20	86.23%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	1,164.36	2,835.64	29.11%
EXECUTIVE COMM EXP - OTHER	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	18,731.25	1,491.81	12,386.33	6,344.92	66.13%
NET INCOME:	(9,781.25)	(1,451.81)	(4,406.33)		
FUND BALANCE AS OF 9/30/18:	69,755.92		69,755.92		
NEW FUND BALANCE:	59,974.67		65,349.59		

Washington State Bar Association

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For the Period from July 1, 2019 to July 31, 2019

83.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INDIAN LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	8,000.00	-	7,993.75	6.25	99.92%
SEMINAR SPLITS W/ OTHERS	7,000.00	-	-	7,000.00	0.00%
TOTAL REVENUE:	15,050.00	-	7,993.75	7,056.25	53.11%
DIRECT EXPENSES:					
CONFERENCE CALLS	-	6.73	6.73	(6.73)	
PER MEMBER CHARGE	6,000.00	-	6,000.00	-	100.00%
NEWSLETTER EXPENSES	1,000.00	-	543.75	456.25	54.38%
RECEPTION EXPENSE	-	-	1,920.00	(1,920.00)	
SEMINAR EXPENSE - SECTIONS	7,000.00	-	181.00	6,819.00	2.59%
HONORARIUM	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	125.00	675.00	15.63%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
TOTAL DIRECT EXPENSES:	21,200.00	6.73	8,776.48	12,423.52	41.40%
NET INCOME:	(6,150.00)	(6.73)	(782.73)		
FUND BALANCE AS OF 9/30/18:	60,833.74		60,833.74		
NEW FUND BALANCE:	54,683.74		60,051.01		

Washington State Bar Association

Statement of Activities

For the Period from July 1, 2019 to July 31, 2019

83.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTELLECTUAL PROPERTY LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	22,500.00	-	21,637.50	862.50	96.17%
MINI-CLE REVENUE	500.00	-	770.00	(270.00)	154.00%
TOTAL REVENUE:	23,100.00	-	22,407.50	692.50	97.00%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	16,875.00	-	16,237.50	637.50	96.22%
AWARDS	100.00	-	-	100.00	0.00%
RECEPTION EXPENSE	3,750.00	-	1,035.82	2,714.18	27.62%
SECTION SPECIAL PROJECTS	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	2,500.00	-	708.57	1,791.43	28.34%
SEMINAR EXPENSE - SECTIONS	6,000.00	809.53	2,318.09	3,681.91	38.63%
MEMBERSHIP & RECRUITING EXP	4,000.00	-	2,703.13	1,296.87	67.58%
SCHOLARSHIPS/DONATIONS/GRANT	12,000.00	-	6,000.00	6,000.00	50.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,400.00	254.87	531.77	1,868.23	22.16%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	50,325.00	1,064.40	29,534.88	20,790.12	58.69%
NET INCOME:	(27,225.00)	(1,064.40)	(7,127.38)		
FUND BALANCE AS OF 9/30/18:	82,060.32		82,060.32		
NEW FUND BALANCE:	54,835.32		74,932.94		

Washington State Bar Association

Statement of Activities

For the Period from July 1, 2019 to July 31, 2019

83.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTERNATIONAL PRACTICE SECTION					
REVENUE:					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	10,000.00	40.00	8,978.75	1,021.25	89.79%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
RECEPTIONS REVENUE	500.00	-	-	500.00	0.00%
MINI-CLE REVENUE	600.00	753.75	1,692.50	(1,092.50)	282.08%
TOTAL REVENUE:	13,150.00	793.75	10,671.25	2,478.75	81.15%
DIRECT EXPENSES:					
PER MEMBER CHARGE	4,687.50	18.75	4,218.75	468.75	90.00%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	300.00	-	-	300.00	0.00%
MINI-CLE EXPENSE	1,000.00	112.00	148.00	852.00	14.80%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
LAW SCHOOL OUTREACH	1,800.00	-	-	1,800.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	600.00	-	-	600.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	300.00	-	-	300.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	2,400.00	-	-	2,400.00	0.00%
TOTAL DIRECT EXPENSES:	13,137.50	130.75	4,366.75	8,770.75	33.24%
NET INCOME:	12.50	663.00	6,304.50		
FUND BALANCE AS OF 9/30/18:	19,722.80		19,722.80		
NEW FUND BALANCE:	19,735.30		26,027.30		

Washington State Bar Association

Statement of Activities

For the Period from July 1, 2019 to July 31, 2019

83.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
JUVENILE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	6,570.00	-	5,548.75	1,021.25	84.46%
TOTAL REVENUE:	6,570.00	-	5,548.75	1,021.25	84.46%
DIRECT EXPENSES:					
PER MEMBER CHARGE	3,562.50	-	2,981.25	581.25	83.68%
MINI-CLE EXPENSE	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	408.60	591.40	40.86%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	600.00	-	-	600.00	0.00%
TOTAL DIRECT EXPENSES:	7,162.50	-	3,389.85	3,772.65	47.33%
NET INCOME:	(592.50)	-	2,158.90		
FUND BALANCE AS OF 9/30/18:	9,331.03		9,331.03		
NEW FUND BALANCE:	8,738.53		11,489.93		

Washington State Bar Association

Statement of Activities

For the Period from July 1, 2019 to July 31, 2019

83.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LOW BONO SECTION					
REVENUE:					
INTEREST - INVESTMENTS	5.00	-	-	5.00	0.00%
SECTION DUES REVENUE	3,000.00	-	1,980.00	1,020.00	66.00%
SEMINAR SPLITS W/ OTHERS	1,000.00	-	-	1,000.00	0.00%
TOTAL REVENUE:	4,005.00	-	1,980.00	2,025.00	49.44%
DIRECT EXPENSES:					
CONFERENCE CALLS	-	19.45	165.41	(165.41)	
PER MEMBER CHARGE	1,875.00	-	1,275.00	600.00	68.00%
SEMINAR EXPENSE - SECTIONS	100.00	-	-	100.00	0.00%
MEMBERSHIP & RECRUITING EXP	300.00	-	88.19	211.81	29.40%
NEW LAWYER OUTREACH	300.00	-	-	300.00	0.00%
LAW SCHOOL OUTREACH	300.00	-	-	300.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	3,850.00	-	-	3,850.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	400.00	-	-	400.00	0.00%
TOTAL DIRECT EXPENSES:	7,125.00	19.45	1,528.60	5,596.40	21.45%
NET INCOME:	(3,120.00)	(19.45)	451.40		
FUND BALANCE AS OF 9/30/18:	5,942.78		5,942.78		
NEW FUND BALANCE:	2,822.78		6,394.18		

Washington State Bar Association

Statement of Activities

For the Period from July 1, 2019 to July 31, 2019

83.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LABOR & EMPLOYMENT LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	30,000.00	-	29,760.00	240.00	99.20%
TOTAL REVENUE:	30,100.00	-	29,760.00	340.00	98.87%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	300.00	22.26	131.59	168.41	43.86%
PER MEMBER CHARGE	18,750.00	-	18,600.00	150.00	99.20%
MINI-CLE EXPENSE	8,500.00	-	3,567.30	4,932.70	41.97%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	16,161.37	(1,161.37)	107.74%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	6,500.00	-	1,159.61	5,340.39	17.84%
LDSHIP/PROF DEVELOP/RETREATS	7,500.00	164.72	4,757.75	2,742.25	63.44%
TOTAL DIRECT EXPENSES:	60,250.00	186.98	44,377.62	15,872.38	73.66%
NET INCOME:	(30,150.00)	(186.98)	(14,617.62)		
FUND BALANCE AS OF 9/30/18:	85,041.73		85,041.73		
NEW FUND BALANCE:	54,891.73		70,424.11		

Washington State Bar Association

Statement of Activities

For the Period from July 1, 2019 to July 31, 2019

83.33% OF YEAR COMPLETE

	FISCAL	CURRENT	YEAR TO	REMAINING	% USED
	2019 BUDGET	MONTH	DATE	BALANCE	OF BUDGET
LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION					
REVENUE:					
SECTION DUES REVENUE	3,150.00	70.00	2,555.00	595.00	81.11%
MINI-CLE REVENUE	500.00	-	165.00	335.00	33.00%
TOTAL REVENUE:	3,650.00	70.00	2,720.00	930.00	74.52%
DIRECT EXPENSES:					
PRINTING & COPYING	100.00	-	-	100.00	0.00%
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	1,687.50	37.50	1,368.75	318.75	81.11%
AWARDS	400.00	-	-	400.00	0.00%
NEWSLETTER EXPENSES	300.00	-	-	300.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	12.00	2,988.00	0.40%
MEMBERSHIP & RECRUITING EXP	200.00	-	50.00	150.00	25.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,400.00	-	-	1,400.00	0.00%
TOTAL DIRECT EXPENSES:	9,287.50	37.50	1,430.75	7,856.75	15.41%
NET INCOME:	(5,637.50)	32.50	1,289.25		
FUND BALANCE AS OF 9/30/18:	15,399.66		15,399.66		
NEW FUND BALANCE:	9,762.16		16,688.91		

Washington State Bar Association

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For the Period from July 1, 2019 to July 31, 2019

83.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LGBT LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	3,300.00	-	3,030.00	270.00	91.82%
MINI-CLE REVENUE	800.00	-	105.00	695.00	13.13%
TOTAL REVENUE:	4,110.00	-	3,135.00	975.00	76.28%
DIRECT EXPENSES:					
CONFERENCE CALLS	275.00	11.37	104.01	170.99	37.82%
PER MEMBER CHARGE	2,062.50	-	1,893.75	168.75	91.82%
MINI-CLE EXPENSE	600.00	19.69	348.98	251.02	58.16%
MEMBERSHIP & RECRUITING EXP	900.00	-	50.00	850.00	5.56%
EXECUTIVE COMMITTEE EXPENSES	700.00	-	-	700.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	191.30	8.70	95.65%
TOTAL DIRECT EXPENSES:	5,237.50	31.06	2,588.04	2,649.46	49.41%
NET INCOME:	(1,127.50)	(31.06)	546.96		
FUND BALANCE AS OF 9/30/18:	6,881.99		6,881.99		
NEW FUND BALANCE:	5,754.49		7,428.95		

Washington State Bar Association

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83.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LITIGATION SECTION					
REVENUE:					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	32,010.00	60.00	30,348.62	1,661.38	94.81%
TOTAL REVENUE:	32,110.00	60.00	30,348.62	1,761.38	94.51%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	192.75	7.25	96.38%
PER MEMBER CHARGE	20,006.25	37.50	18,975.00	1,031.25	94.85%
AWARDS	200.00	-	-	200.00	0.00%
NEWSLETTER EXPENSES	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	750.00	-	-	750.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	358.76	1,141.24	23.92%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	-	3,978.04	1,521.96	72.33%
EXECUTIVE COMMITTEE EXPENSES	10,500.00	-	2,917.53	7,582.47	27.79%
LDSHIP/PROF DEVELOP/RETREATS	-	-	310.98	(310.98)	
TOTAL DIRECT EXPENSES:	46,656.25	37.50	26,733.06	19,923.19	57.30%
NET INCOME:	(14,546.25)	22.50	3,615.56		
FUND BALANCE AS OF 9/30/18:	68,348.52		68,348.52		
NEW FUND BALANCE:	53,802.27		71,964.08		

Washington State Bar Association

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83.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
REAL PROPERTY, PROBATE & TRUST SECTION					
REVENUE:					
INTEREST - INVESTMENTS	500.00	-	-	500.00	0.00%
SECTION DUES REVENUE	58,500.00	125.00	57,125.00	1,375.00	97.65%
SEMINAR SPLITS W/ CLE	-	-	3,784.24	(3,784.24)	
TOTAL REVENUE:	59,000.00	125.00	60,909.24	(1,909.24)	103.24%
DIRECT EXPENSES:					
CONFERENCE CALLS	50.00	-	-	50.00	0.00%
PER MEMBER CHARGE	43,875.00	93.75	42,843.75	1,031.25	97.65%
LEGISLATIVE/LOBBYING	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	2,500.00	-	1,218.75	1,281.25	48.75%
WEBSITE EXPENSES	6,000.00	-	4,068.75	1,931.25	67.81%
SEMINAR EXPENSE - SECTIONS	6,000.00	300.00	1,899.76	4,100.24	31.66%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	90.71	909.29	9.07%
NEW LAWYER OUTREACH	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	8,000.00	-	425.00	7,575.00	5.31%
LAW SCHOOL OUTREACH	-	-	548.88	(548.88)	
ATTENDANCE AT BOG MEETINGS	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	399.86	5,356.39	4,643.61	53.56%
EXECUTIVE COMM EXP - OTHER	16,000.00	658.23	22,953.19	(6,953.19)	143.46%
LDSHIP/PROF DEVELOP/RETREATS	20,000.00	-	10,487.49	9,512.51	52.44%
SECTION COMMITTEE EXPENSE	500.00	-	302.44	197.56	60.49%
TOTAL DIRECT EXPENSES:	116,925.00	1,451.84	90,195.11	26,729.89	77.14%
NET INCOME:	(57,925.00)	(1,326.84)	(29,285.87)		
FUND BALANCE AS OF 9/30/18:	72,825.97		72,825.97		
NEW FUND BALANCE:	14,900.97		43,540.10		

Washington State Bar Association

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83.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SENIOR LAWYERS SECTION					
REVENUE:					
INTEREST - INVESTMENTS	50.00	-	-	50.00	0.00%
SECTION DUES REVENUE	7,500.00	-	6,000.00	1,500.00	80.00%
MINI-CLE REVENUE	1,500.00	-	-	1,500.00	0.00%
TOTAL REVENUE:	9,050.00	-	6,000.00	3,050.00	66.30%
DIRECT EXPENSES:					
CONFERENCE CALLS	-	-	156.11	(156.11)	
PER MEMBER CHARGE	5,625.00	-	4,500.00	1,125.00	80.00%
NEWSLETTER EXPENSES	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	-	-	50.00	(50.00)	
EXECUTIVE COMMITTEE EXPENSES	1,000.00	56.41	338.46	661.54	33.85%
TOTAL DIRECT EXPENSES:	9,625.00	56.41	5,044.57	4,580.43	52.41%
NET INCOME:	(575.00)	(56.41)	955.43		
FUND BALANCE AS OF 9/30/18:	5,962.32		5,962.32		
NEW FUND BALANCE:	5,387.32		6,917.75		

Washington State Bar Association

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For the Period from July 1, 2019 to July 31, 2019

83.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SOLO & SMALL PRACTICE SECTION					
REVENUE:					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	35,000.00	315.00	31,187.50	3,812.50	89.11%
MINI-CLE REVENUE	6,000.00	875.00	6,205.00	(205.00)	103.42%
TOTAL REVENUE:	41,200.00	1,190.00	37,392.50	3,807.50	90.76%
DIRECT EXPENSES:					
CONFERENCE CALLS	750.00	38.65	150.56	599.44	20.07%
PER MEMBER CHARGE	18,750.00	168.75	16,725.00	2,025.00	89.20%
SECTION SPECIAL PROJECTS	2,500.00	280.00	560.00	1,940.00	22.40%
WEBSITE EXPENSES	2,500.00	-	-	2,500.00	0.00%
MINI-CLE EXPENSE	3,000.00	112.00	784.00	2,216.00	26.13%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	3,000.00	546.54	694.00	2,306.00	23.13%
SCHOLARSHIPS/DONATIONS/GRANT	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,500.00	(13.12)	461.34	2,038.66	18.45%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	4,334.87	665.13	86.70%
TOTAL DIRECT EXPENSES:	44,500.00	1,132.82	23,709.77	20,790.23	53.28%
NET INCOME:	(3,300.00)	57.18	13,682.73		
FUND BALANCE AS OF 9/30/18:	70,574.77		70,574.77		
NEW FUND BALANCE:	67,274.77		84,257.50		

Washington State Bar Association

Statement of Activities

For the Period from July 1, 2019 to July 31, 2019

83.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
TAXATION SECTION					
REVENUE:					
SECTION DUES REVENUE	19,500.00	60.00	18,720.00	780.00	96.00%
ANNUAL OR OTHER MEETING REV	7,000.00	-	1,515.00	5,485.00	21.64%
TOTAL REVENUE:	26,500.00	60.00	20,235.00	6,265.00	76.36%
DIRECT EXPENSES:					
CONFERENCE CALLS	425.00	-	61.82	363.18	14.55%
PER MEMBER CHARGE	12,207.00	37.50	11,700.00	507.00	95.85%
AWARDS	400.00	-	-	400.00	0.00%
NEWSLETTER EXPENSES	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	4,000.00	-	501.51	3,498.49	12.54%
SECTION SPECIAL PROJECTS	4,000.00	-	-	4,000.00	0.00%
MINI-CLE EXPENSE	100.00	12.00	12.00	88.00	12.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	1,033.19	1,033.19	466.81	68.88%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
LAW SCHOOL OUTREACH	-	(1,033.19)	-	-	
EXECUTIVE COMMITTEE EXPENSES	1,020.00	-	-	1,020.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	10,100.00	-	8,434.51	1,665.49	83.51%
TOTAL DIRECT EXPENSES:	38,752.00	49.50	21,743.03	17,008.97	56.11%
NET INCOME	(12,252.00)	10.50	(1,508.03)	(10,743.97)	
FUND BALANCE AS OF 9/30/18:	55,298.93		55,298.93		
NEW FUND BALANCE:	43,046.93		53,790.90		

Washington State Bar Association

Statement of Activities

For the Period from July 1, 2019 to July 31, 2019

83.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
WORLD PEACE THROUGH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	2,790.00	30.00	3,150.00	(360.00)	112.90%
MINI-CLE REVENUE	300.00	325.00	1,325.00	(1,025.00)	441.67%
TOTAL REVENUE:	3,090.00	355.00	4,475.00	(1,385.00)	144.82%
DIRECT EXPENSES:					
DONATIONS/SPONSORSHIPS/GRANTS	-	(500.00)	-	-	
CONFERENCE CALLS	150.00	19.75	248.26	(98.26)	165.51%
PER MEMBER CHARGE	1,743.75	18.75	1,968.75	(225.00)	112.90%
AWARDS	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	1,500.00	112.00	1,057.15	442.85	70.48%
MEMBERSHIP & RECRUITING EXP	200.00	-	50.00	150.00	25.00%
SCHOLARSHIPS/DONATIONS/GRANT	-	500.00	700.00	(700.00)	
LAW SCHOOL OUTREACH	-	-	210.81	(210.81)	
EXECUTIVE COMMITTEE EXPENSES	-	-	82.67	(82.67)	
TOTAL DIRECT EXPENSES:	4,093.75	150.50	4,317.64	(223.89)	105.47%
NET INCOME:	(1,003.75)	204.50	157.36		
FUND BALANCE AS OF 9/30/18:	17,064.84		17,064.84		
NEW FUND BALANCE:	16,061.09		17,222.20		

Washington State Bar Association

Statement of Activities

For the Period from July 1, 2019 to July 31, 2019

83.33% OF YEAR COMPLETE

	FISCAL 2019 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SECTION SUMMARY PAGE					
REVENUE:					
INTEREST - INVESTMENTS	1,900.00	-	-	1,900.00	0.00%
SECTION DUES REVENUE	472,490.00	1,355.00	444,395.62	28,094.38	94.05%
PUBLICATIONS REVENUE	4,000.00	364.95	3,112.90	887.10	77.82%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING REV	7,000.00	-	1,515.00	5,485.00	21.64%
RECEPTIONS REVENUE	500.00	-	-	500.00	0.00%
CONFERENCES & INSTITUTES	6,500.00	-	-	6,500.00	0.00%
MINI-CLE REVENUE	34,750.00	2,098.75	28,808.50	5,941.50	82.90%
SEMINAR SPLITS W/ CLE	-	-	3,784.24	(3,784.24)	
SEMINAR SPLITS W/ OTHERS	15,000.00	13,921.55	23,693.31	(8,693.31)	157.96%
TOTAL REVENUE:	544,140.00	17,740.25	505,309.57	38,830.43	92.86%
DIRECT EXPENSES:					
PRINTING & COPYING	300.00	-	-	300.00	0.00%
CONFERENCE CALLS	6,800.00	366.61	2,974.21	3,825.79	43.74%
PER MEMBER CHARGE	309,019.50	843.75	292,781.25	16,238.25	94.75%
AWARDS	6,850.00	202.99	5,230.52	1,619.48	76.36%
LEGISLATIVE/LOBBYING	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	12,600.00	-	3,356.25	9,243.75	26.64%
RECEPTION EXPENSE	21,535.00	1,832.63	10,652.74	10,882.26	49.47%
SECTION SPECIAL PROJECTS	10,500.00	280.00	560.00	9,940.00	5.33%
WEBSITE EXPENSES	8,800.00	-	4,068.75	4,731.25	46.24%
MINI-CLE EXPENSE	67,700.00	942.26	28,037.83	39,662.17	41.41%
SEMINAR EXPENSE - SECTIONS	46,725.00	1,562.53	5,758.30	40,966.70	12.32%
HONORARIUM	1,700.00	-	1,000.00	700.00	58.82%
MEMBERSHIP & RECRUITING EXP	21,000.00	1,579.73	8,579.16	12,420.84	40.85%
NEW LAWYER OUTREACH	2,500.00	-	-	2,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	98,500.00	500.00	46,994.44	51,505.56	47.71%
LAW SCHOOL OUTREACH	9,300.00	(1,033.19)	2,127.96	7,172.04	22.88%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ATTENDANCE AT BOG MEETINGS	3,775.00	-	1,173.23	2,601.77	31.08%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	-	3,978.04	1,521.96	72.33%
EXECUTIVE COMMITTEE EXPENSES	80,770.00	5,320.88	30,145.74	50,624.26	37.32%
EXECUTIVE COMM EXP - OTHER	34,500.00	4,564.44	39,396.00	(4,896.00)	114.19%
LDSHIP/PROF DEVELOP/RETREATS	66,000.00	8,404.39	38,547.51	27,452.49	58.41%
SECTION COMMITTEE EXPENSE	6,500.00	-	1,723.82	4,776.18	26.52%
ANNUAL OR OTHER MEETING EXPENSE	17,650.00	-	8,625.81	9,024.19	48.87%
TOTAL DIRECT EXPENSES:	841,024.50	25,367.02	535,711.56	305,312.94	63.70%
NET INCOME:	(296,884.50)	(7,626.77)	(30,401.99)		
FUND BALANCE AS OF 9/30/18:	1,160,342.46		1,160,342.46		
NEW FUND BALANCE	863,457.96		1,129,940.47		