

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ADMINISTRATIVE LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	150.00	-	-	150.00	0.00%
SECTION DUES REVENUE	7,500.00	30.00	9,247.50	(1,747.50)	123.30%
PUBLICATIONS REVENUE	4,000.00	210.73	855.89	3,144.11	21.40%
MINI-CLE REVENUE	4,000.00	1,010.00	5,060.00	(1,060.00)	126.50%
TOTAL REVENUE:	15,650.00	1,250.73	15,163.39	486.61	96.89%
DIRECT EXPENSES:					
PER MEMBER CHARGE	4,687.00	18.75	5,773.76	(1,086.76)	123.19%
AWARDS	400.00	-	188.00	212.00	47.00%
NEWSLETTER EXPENSES	1,000.00	-	828.75	171.25	82.88%
RECEPTION EXPENSE	500.00	-	389.86	110.14	77.97%
MINI-CLE EXPENSE	1,500.00	112.00	336.00	1,164.00	22.40%
MEMBERSHIP & RECRUITING EXP	125.00	-	-	125.00	0.00%
ATTENDANCE AT BOG MEETINGS	125.00	-	-	125.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	8,500.00	-	-	8,500.00	0.00%
TOTAL DIRECT EXPENSES:	17,337.00	130.75	7,516.37	9,820.63	43.35%
NET INCOME:	(1,687.00)	1,119.98	7,647.02		
FUND BALANCE AS OF 9/30/21:	37,857.75		37,857.75		
NEW FUND BALANCE:	36,170.75		45,504.77		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ALTERNATIVE DISPUTE RESOLUTION SECTION					
REVENUE:					
SECTION DUES REVENUE	11,165.00	-	13,947.50	(2,782.50)	124.92%
CONFERENCES & INSTITUTES	8,000.00	-	3,631.80	4,368.20	45.40%
TOTAL REVENUE:	19,165.00	-	17,579.30	1,585.70	91.73%
DIRECT EXPENSES:					
CONFERENCE CALLS	750.00	-	-	750.00	0.00%
PER MEMBER CHARGE	5,981.00	-	7,482.24	(1,501.24)	125.10%
WEBSITE EXPENSES	500.00	-	239.90	260.10	47.98%
MINI-CLE EXPENSE	2,000.00	-	-	2,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	10,000.00	-	9,525.64	474.36	95.26%
MEMBERSHIP & RECRUITING EXP	2,750.00	-	-	2,750.00	0.00%
ATTENDANCE AT BOG MEETINGS	250.00	-	-	250.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,800.00	-	-	1,800.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,500.00	-	1,200.00	4,300.00	21.82%
SECTION COMMITTEE EXPENSE	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	34,031.00	-	18,447.78	15,583.22	54.21%
NET INCOME:	(14,866.00)	-	(868.48)		
FUND BALANCE AS OF 9/30/21:	43,833.57		43,833.57		
NEW FUND BALANCE:	28,967.57		42,965.09		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANIMAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	1,975.00	-	2,704.55	(729.55)	136.94%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
TOTAL REVENUE:	2,225.00	-	2,704.55	(479.55)	121.55%
DIRECT EXPENSES:					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	1,481.00	-	2,018.15	(537.15)	136.27%
MINI-CLE EXPENSE	750.00	-	-	750.00	0.00%
SEMINAR EXPENSE - SECTIONS	2,500.00	-	-	2,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	5,341.00	-	2,018.15	3,322.85	37.79%
NET INCOME:	(3,116.00)	-	686.40		
FUND BALANCE AS OF 9/30/21:	9,897.35		9,897.35		
NEW FUND BALANCE:	6,781.35		10,583.75		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANTITRUST, CONSUMER PROTECTION & UNFAIR BUSINESS PRACTICES SECTION					
REVENUE:					
SECTION DUES REVENUE	4,600.00	50.00	5,975.00	(1,375.00)	129.89%
MINI-CLE REVENUE	100.00	-	-	100.00	0.00%
TOTAL REVENUE:	4,700.00	50.00	5,975.00	(1,275.00)	127.13%
DIRECT EXPENSES:					
PER MEMBER CHARGE	3,450.00	37.50	4,472.07	(1,022.07)	129.63%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	-	750.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	13,300.00	37.50	4,472.07	8,827.93	33.62%
NET INCOME:	(8,600.00)	12.50	1,502.93		
FUND BALANCE AS OF 9/30/21:	56,099.91		56,099.91		
NEW FUND BALANCE:	47,499.91		57,602.84		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
BUSINESS LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	10.00	-	-	10.00	0.00%
SECTION DUES REVENUE	30,750.00	50.00	38,756.25	(8,006.25)	126.04%
MINI-CLE REVENUE	1,000.00	-	-	1,000.00	0.00%
SEMINAR SPLITS W/ CLE	800.00	-	1,185.25	(385.25)	148.16%
CLE SECTION SPLITS PROJECTIONS	-	-	(800.00)	800.00	
TOTAL REVENUE:	32,560.00	50.00	39,141.50	(6,581.50)	120.21%
DIRECT EXPENSES:					
CONFERENCE CALLS	250.00	-	-	250.00	0.00%
PER MEMBER CHARGE	23,063.00	37.50	29,059.10	(5,996.10)	126.00%
NEWSLETTER/PUBLICATION EXPENSE	2,000.00	-	243.75	1,756.25	12.19%
RECEPTION EXPENSE	900.00	-	-	900.00	0.00%
SECTION SPECIAL PROJECTS	1,500.00	-	-	1,500.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	62.00	2,938.00	2.07%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	7,000.00	-	3,000.00	4,000.00	42.86%
ATTENDANCE AT BOG MEETINGS	300.00	-	-	300.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	-	900.00	0.00%
SECTION COMMITTEE EXPENSE	2,200.00	-	-	2,200.00	0.00%
TOTAL DIRECT EXPENSES:	47,613.00	37.50	32,364.85	15,248.15	67.97%
NET INCOME	(15,053.00)	12.50	6,776.65		
FUND BALANCE AS OF 9/30/21:	49,751.60		49,751.60		
NEW FUND BALANCE	34,698.60		56,528.25		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CANNABIS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	2,125.00	25.00	2,293.75	(168.75)	107.94%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
TOTAL REVENUE:	2,375.00	25.00	2,293.75	81.25	96.58%
DIRECT EXPENSES:					
CONFERENCE CALLS	-	-	0.05	(0.05)	
PER MEMBER CHARGE	1,594.00	18.75	1,726.10	(132.10)	108.29%
MINI-CLE EXPENSE	200.00	-	37.00	163.00	18.50%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
TOTAL DIRECT EXPENSES:	1,844.00	18.75	1,763.15	80.85	95.62%
NET INCOME:	531.00	6.25	530.60		
FUND BALANCE AS OF 9/30/21:	3,113.86		3,113.86		
NEW FUND BALANCE:	3,644.86		3,644.46		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CIVIL RIGHTS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	4,500.00	-	6,603.75	(2,103.75)	146.75%
MINI-CLE REVENUE	1,000.00	-	-	1,000.00	0.00%
SEMINAR SPLITS W/ CLE	400.00	-	684.75	(284.75)	171.19%
CLE SECTION SPLITS PROJECTIONS	-	-	(400.00)	400.00	
TOTAL REVENUE:	5,900.00	-	6,888.50	(988.50)	116.75%
DIRECT EXPENSES:					
CONFERENCE CALLS	400.00	-	-	400.00	0.00%
PER MEMBER CHARGE	2,813.00	-	4,120.73	(1,307.73)	146.49%
AWARDS	300.00	-	581.27	(281.27)	193.76%
RECEPTION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	500.00	-	37.00	463.00	7.40%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	300.00	-	-	300.00	0.00%
LAW SCHOOL OUTREACH	700.00	-	-	700.00	0.00%
ATTENDANCE AT BOG MEETINGS	200.00	-	-	200.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,700.00	-	-	1,700.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	9,913.00	-	4,739.00	5,174.00	47.81%
NET INCOME:	(4,013.00)	-	2,149.50		
FUND BALANCE AS OF 9/30/21:	12,989.10		12,989.10		
NEW FUND BALANCE:	8,976.10		15,138.60		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CONSTRUCTION LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	12,000.00	50.00	15,581.25	(3,581.25)	129.84%
MINI-CLE REVENUE	1,800.00	-	-	1,800.00	0.00%
SEMINAR SPLITS W/ OTHERS	6,000.00	12,330.67	12,330.67	(6,330.67)	205.51%
TOTAL REVENUE:	19,800.00	12,380.67	27,911.92	(8,111.92)	140.97%
DIRECT EXPENSES:					
CONFERENCE CALLS	20.00	-	-	20.00	0.00%
PER MEMBER CHARGE	8,909.00	37.50	11,687.12	(2,778.12)	131.18%
AWARDS	3,500.00	-	-	3,500.00	0.00%
NEWSLETTER EXPENSES	2,500.00	-	-	2,500.00	0.00%
RECEPTION EXPENSE	4,500.00	-	2,646.00	1,854.00	58.80%
SECTION SPECIAL PROJECTS	750.00	-	-	750.00	0.00%
MINI-CLE EXPENSE	3,500.00	-	-	3,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	5,000.00	-	-	5,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,500.00	-	-	2,500.00	0.00%
TOTAL DIRECT EXPENSES:	33,679.00	37.50	14,333.12	19,345.88	42.56%
NET INCOME:	(13,879.00)	12,343.17	13,578.80		
FUND BALANCE AS OF 9/30/21:	46,408.00		46,408.00		
NEW FUND BALANCE:	32,529.00		59,986.80		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CORPORATE COUNSEL SECTION					
REVENUE:					
SECTION DUES REVENUE	24,000.00	60.00	27,294.55	(3,294.55)	113.73%
MINI-CLE REVENUE	10,000.00	-	-	10,000.00	0.00%
SEMINAR SPLITS W/ CLE	5,345.00	-	6,592.48	(1,247.48)	123.34%
CLE SECTION SPLITS PROJECTIONS	-	-	(5,345.00)	5,345.00	
SEMINAR SPLITS W/ OTHERS	1,500.00	-	-	1,500.00	0.00%
TOTAL REVENUE:	40,845.00	60.00	28,542.03	12,302.97	69.88%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	22,500.00	56.25	25,602.92	(3,102.92)	113.79%
AWARDS	200.00	-	-	200.00	0.00%
NEWSLETTER EXPENSES	150.00	-	-	150.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	8,750.00	-	-	8,750.00	0.00%
SEMINAR EXPENSE - SECTIONS	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,250.00	-	-	1,250.00	0.00%
TOTAL DIRECT EXPENSES:	43,500.00	56.25	25,602.92	17,897.08	58.86%
NET INCOME:	(2,655.00)	3.75	2,939.11		
FUND BALANCE AS OF 9/30/21:	49,060.79		49,060.79		
NEW FUND BALANCE:	46,405.79		51,999.90		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CREDITOR DEBTOR RIGHTS SECTION					
REVENUE:					
INTEREST - INVESTMENTS	300.00	-	-	300.00	0.00%
SECTION DUES REVENUE	14,100.00	-	17,430.00	(3,330.00)	123.62%
SEMINAR SPLITS W/ CLE	600.00	-	618.75	(18.75)	103.13%
CLE SECTION SPLITS PROJECTIONS	-	-	(600.00)	600.00	
TOTAL REVENUE:	15,000.00	-	17,448.75	(2,448.75)	116.33%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	27.84	122.16	18.56%
PER MEMBER CHARGE	8,500.00	-	10,884.45	(2,384.45)	128.05%
NEWSLETTER EXPENSES	600.00	-	728.75	(128.75)	121.46%
SEMINAR EXPENSE - SECTIONS	-	(141.01)	-	-	
MEMBERSHIP & RECRUITING EXP	250.00	-	-	250.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	5,000.00	-	100.00%
EXECUTIVE COMMITTEE EXPENSES	5,400.00	-	-	5,400.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	300.00	-	-	300.00	0.00%
TOTAL DIRECT EXPENSES:	20,200.00	(141.01)	16,641.04	3,558.96	82.38%
NET INCOME:	(5,200.00)	141.01	807.71		
FUND BALANCE AS OF 9/30/21:	28,846.63		28,846.63		
NEW FUND BALANCE:	23,646.63		29,654.34		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CRIMINAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	11,010.00	60.00	13,816.59	(2,806.59)	125.49%
MINI-CLE REVENUE	1,000.00	-	-	1,000.00	0.00%
SEMINAR SPLITS W/ CLE	2,700.00	-	1,522.11	1,177.89	56.37%
CLE SECTION SPLITS PROJECTIONS	-	-	(2,700.00)	2,700.00	
TOTAL REVENUE:	14,710.00	60.00	12,638.70	2,071.30	85.92%
DIRECT EXPENSES:					
CONFERENCE CALLS	100.00	-	-	100.00	0.00%
PER MEMBER CHARGE	6,881.00	37.50	8,642.45	(1,761.45)	125.60%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	9,500.00	-	-	9,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,500.00	-	-	3,500.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,000.00	-	-	9,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES- OTHER	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,000.00	-	-	6,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	4,500.00	-	-	4,500.00	0.00%
TOTAL DIRECT EXPENSES:	45,981.00	37.50	8,642.45	37,338.55	18.80%
NET INCOME:	(31,271.00)	22.50	3,996.25		
FUND BALANCE AS OF 9/30/21:	74,883.88		74,883.88		
NEW FUND BALANCE:	43,612.88		78,880.13		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ELDER LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	21,403.00	315.00	26,775.34	(5,372.34)	125.10%
SEMINAR SPLITS W/ CLE	10,400.00	-	15,353.81	(4,953.81)	147.63%
CLE SECTION SPLITS PROJECTIONS	-	-	(10,400.00)	10,400.00	
TOTAL REVENUE:	31,803.00	315.00	31,729.15	73.85	99.77%
DIRECT EXPENSES:					
CONFERENCE CALLS	600.00	-	-	600.00	0.00%
PER MEMBER CHARGE	11,456.00	168.75	14,334.38	(2,878.38)	125.13%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	3,000.00	-	-	3,000.00	0.00%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	288.00	4,712.00	5.76%
TOTAL DIRECT EXPENSES:	42,156.00	168.75	14,622.38	27,533.62	34.69%
NET INCOME:	(10,353.00)	146.25	17,106.77		
FUND BALANCE AS OF 9/30/21:	91,310.41		91,310.41		
NEW FUND BALANCE:	80,957.41		108,417.18		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ENVIRONMENTAL & LAND USE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	30,000.00	160.00	38,160.00	(8,160.00)	127.20%
MINI-CLE REVENUE	500.00	-	2,995.00	(2,495.00)	599.00%
SEMINAR SPLITS W/ CLE	7,580.00	-	10,088.48	(2,508.48)	133.09%
CLE SECTION SPLITS PROJECTIONS	-	-	(7,580.00)	7,580.00	
TOTAL REVENUE:	38,080.00	160.00	43,663.48	(5,583.48)	114.66%
DIRECT EXPENSES:					
CONFERENCE CALLS	300.00	-	-	300.00	0.00%
PER MEMBER CHARGE	14,063.00	75.00	17,887.71	(3,824.71)	127.20%
AWARDS	400.00	-	-	400.00	0.00%
WEBSITE EXPENSES	140.00	-	125.68	14.32	89.77%
MINI-CLE EXPENSE	2,500.00	-	224.00	2,276.00	8.96%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	9,000.00	3,000.00	11,000.00	(2,000.00)	122.22%
LAW SCHOOL OUTREACH	1,000.00	-	891.26	108.74	89.13%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
EXCCUTIVE COMMITTEE OTHER	10,000.00	1,537.98	7,246.03	2,753.97	72.46%
TOTAL DIRECT EXPENSES:	41,403.00	4,612.98	37,374.68	4,028.32	90.27%
NET INCOME:	(3,323.00)	(4,452.98)	6,288.80		
FUND BALANCE AS OF 9/30/21:	51,701.59		51,701.59		
NEW FUND BALANCE:	48,378.59		57,990.39		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
FAMILY LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	34,125.00	210.00	42,780.00	(8,655.00)	125.36%
SEMINAR SPLITS W/ CLE	15,550.00	-	15,114.15	435.85	97.20%
CLE SECTION SPLITS PROJECTIONS	-	-	(15,550.00)	15,550.00	
TOTAL REVENUE:	49,675.00	210.00	42,344.15	7,330.85	85.24%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	18,281.00	112.50	22,909.60	(4,628.60)	125.32%
AWARDS	1,900.00	-	-	1,900.00	0.00%
MINI-CLE EXPENSE	2,000.00	-	-	2,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	-	10,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,000.00	-	593.36	1,406.64	29.67%
EXECUTIVE COMMITTEE EXPENSES	16,000.00	-	-	16,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	10,000.00	-	-	10,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	150.00	1,350.00	10.00%
TOTAL DIRECT EXPENSES:	62,881.00	112.50	23,652.96	39,228.04	37.62%
NET INCOME:	(13,206.00)	97.50	18,691.19		
FUND BALANCE AS OF 9/30/21:	138,085.03		138,085.03		
NEW FUND BALANCE:	124,879.03		156,776.22		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
HEALTH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	7,780.00	20.00	9,680.00	(1,900.00)	124.42%
MINI-CLE REVENUE	1,200.00	-	1,060.00	140.00	88.33%
SEMINAR SPLITS W/ CLE	-	-	661.99	(661.99)	
CLE SECTION SPLITS PROJECTIONS	-	-	(350.00)	350.00	
TOTAL REVENUE:	8,980.00	20.00	11,051.99	(2,071.99)	123.07%
DIRECT EXPENSES:					
CONFERENCE CALLS	500.00	-	500.40	(0.40)	100.08%
PER MEMBER CHARGE	7,294.00	18.75	9,075.39	(1,781.39)	124.42%
MINI-CLE EXPENSE	1,800.00	-	112.00	1,688.00	6.22%
SEMINAR EXPENSE - SECTIONS	15,000.00	-	-	15,000.00	0.00%
HONORARIUM	5,000.00	475.00	859.70	4,140.30	17.19%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	445.90	1,554.10	22.30%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
SEMINAR SCHOLARSHIPS	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,500.00	-	-	2,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	500.00	-	139.00	361.00	27.80%
TOTAL DIRECT EXPENSES:	43,594.00	493.75	11,132.39	32,461.61	25.54%
NET INCOME:	(34,614.00)	(473.75)	(80.40)		
FUND BALANCE AS OF 9/30/21:	70,738.05		70,738.05		
NEW FUND BALANCE:	36,124.05		70,657.65		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INDIAN LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	9,600.00	120.00	12,267.05	(2,667.05)	127.78%
SEMINAR SPLITS W/ CLE	2,750.00	-	2,012.82	737.18	73.19%
CLE SECTION SPLITS PROJECTIONS	-	-	(2,750.00)	2,750.00	
TOTAL REVENUE:	12,350.00	120.00	11,529.87	820.13	93.36%
DIRECT EXPENSES:					
PER MEMBER CHARGE	6,000.00	75.00	7,659.51	(1,659.51)	127.66%
NEWSLETTER EXPENSES	1,250.00	-	-	1,250.00	0.00%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
HONORARIUM	300.00	-	-	300.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	-	800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	400.00	-	-	400.00	0.00%
TOTAL DIRECT EXPENSES:	20,750.00	75.00	7,659.51	13,090.49	36.91%
NET INCOME:	(8,400.00)	45.00	3,870.36		
FUND BALANCE AS OF 9/30/21:	50,295.13		50,295.13		
NEW FUND BALANCE:	41,895.13		54,165.49		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTELLECTUAL PROPERTY LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	250.00	-	-	250.00	0.00%
SECTION DUES REVENUE	20,875.00	75.00	26,650.00	(5,775.00)	127.66%
MINI-CLE REVENUE	770.00	-	1,295.00	(525.00)	168.18%
SEMINAR SPLITS W/ CLE	4,900.00	-	4,241.54	658.46	86.56%
CLE SECTION SPLITS PROJECTIONS	-	-	(4,900.00)	4,900.00	
TOTAL REVENUE:	26,795.00	75.00	27,286.54	(491.54)	101.83%
DIRECT EXPENSES:					
PER MEMBER CHARGE	15,180.00	56.25	19,996.20	(4,816.20)	131.73%
RECEPTION EXPENSE	3,750.00	-	-	3,750.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	112.00	1,388.00	7.47%
SEMINAR EXPENSE - SECTIONS	6,500.00	473.61	614.62	5,885.38	9.46%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	7,500.00	-	-	7,500.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	38,930.00	529.86	20,722.82	18,207.18	53.23%
NET INCOME:	(12,135.00)	(454.86)	6,563.72		
FUND BALANCE AS OF 9/30/21:	89,974.42		89,974.42		
NEW FUND BALANCE:	77,839.42		96,538.14		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTERNATIONAL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	9,000.00	40.00	11,903.75	(2,903.75)	132.26%
SPONSORSHIPS	-	-	2,000.00	(2,000.00)	
MINI-CLE REVENUE	1,200.00	1,050.00	4,235.00	(3,035.00)	352.92%
TOTAL REVENUE:	10,200.00	1,090.00	18,138.75	(7,938.75)	177.83%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	16.50	148.58	1.42	99.05%
PER MEMBER CHARGE	4,219.00	18.75	5,587.38	(1,368.38)	132.43%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	10,000.00	32.33	32.33	9,967.67	0.32%
MINI-CLE EXPENSE	1,500.00	124.00	708.00	792.00	47.20%
MEMBERSHIP & RECRUITING EXP	50.00	-	-	50.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	1,000.00	-	-	1,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	20,419.00	191.58	6,476.29	13,942.71	31.72%
NET INCOME:	(10,219.00)	898.42	11,662.46		
FUND BALANCE AS OF 9/30/21:	31,420.68		31,420.68		
NEW FUND BALANCE:	21,201.68		43,083.14		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
JUVENILE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	4,500.00	-	6,012.50	(1,512.50)	133.61%
MINI-CLE REVENUE	-	-	1,120.00	(1,120.00)	
TOTAL REVENUE:	4,500.00	-	7,132.50	(2,632.50)	158.50%
DIRECT EXPENSES:					
STAFF MEMBERSHIP DUES	-	(150.00)	-	-	
CONFERENCE CALLS	150.00	150.00	150.00	-	100.00%
PER MEMBER CHARGE	2,500.00	-	3,219.64	(719.64)	128.79%
MINI-CLE EXPENSE	500.00	-	224.00	276.00	44.80%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
HONORARIUM	-	-	1,000.00	(1,000.00)	
MEMBERSHIP & RECRUITING EXP	250.00	-	-	250.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	5,900.00	-	4,593.64	1,306.36	77.86%
NET INCOME:	(1,400.00)	-	2,538.86		
FUND BALANCE AS OF 9/30/21:	12,023.86		12,023.86		
NEW FUND BALANCE:	10,623.86		14,562.72		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LOW BONO SECTION					
REVENUE:					
SECTION DUES REVENUE	2,550.00	30.00	2,899.69	(349.69)	113.71%
MINI-CLE REVENUE	3,000.00	-	2,170.00	830.00	72.33%
SEMINAR SPLITS W/ OTHERS	500.00	-	-	500.00	0.00%
TOTAL REVENUE:	6,050.00	30.00	5,069.69	980.31	83.80%
DIRECT EXPENSES:					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	1,594.00	18.75	1,820.42	(226.42)	114.20%
AWARDS	50.00	-	-	50.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	-	2,000.00	0.00%
SECTION SPECIAL PROJECTS	300.00	-	-	300.00	0.00%
MINI-CLE EXPENSE	200.00	-	112.00	88.00	56.00%
MEMBERSHIP & RECRUITING EXP	200.00	-	-	200.00	0.00%
NEW LAWYER OUTREACH	200.00	-	-	200.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	300.00	-	-	300.00	0.00%
LAW SCHOOL OUTREACH	200.00	-	-	200.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	175.00	-	-	175.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	486.00	514.00	48.60%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
TOTAL DIRECT EXPENSES:	6,529.00	18.75	2,418.42	4,110.58	37.04%
NET INCOME:	(479.00)	11.25	2,651.27		
FUND BALANCE AS OF 9/30/21:	15,521.65		15,521.65		
NEW FUND BALANCE:	15,042.65		18,172.92		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LABOR & EMPLOYMENT LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	28,890.00	30.00	36,045.00	(7,155.00)	124.77%
MINI-CLE REVENUE	500.00	385.00	385.00	115.00	77.00%
SEMINAR SPLITS W/ CLE	14,045.00	-	10,459.74	3,585.26	74.47%
CLE SECTION SPLITS PROJECTIONS	-	-	(9,145.00)	9,145.00	
TOTAL REVENUE:	43,435.00	415.00	37,744.74	5,690.26	86.90%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	300.00	-	-	300.00	0.00%
PER MEMBER CHARGE	18,375.00	18.75	22,538.76	(4,163.76)	122.66%
RECEPTION EXPENSE	3,000.00	-	-	3,000.00	0.00%
MINI-CLE EXPENSE	14,000.00	112.00	112.00	13,888.00	0.80%
SEMINAR EXPENSE - SECTIONS	3,000.00	-	-	3,000.00	0.00%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	10,000.00	15,000.00	-	100.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	6,500.00	-	-	6,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	7,500.00	-	1,884.80	5,615.20	25.13%
TOTAL DIRECT EXPENSES:	70,375.00	10,130.75	39,535.56	30,839.44	56.18%
NET INCOME:	(26,940.00)	(9,715.75)	(1,790.82)		
FUND BALANCE AS OF 9/30/21:	94,330.97		94,330.97		
NEW FUND BALANCE:	67,390.97		92,540.15		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION					
REVENUE:					
SECTION DUES REVENUE	2,625.00	-	3,351.25	(726.25)	127.67%
MINI-CLE REVENUE	-	-	480.00	(480.00)	
TOTAL REVENUE:	2,625.00	-	3,831.25	(1,206.25)	145.95%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	1,406.00	-	1,804.52	(398.52)	128.34%
NEWSLETTER EXPENSES	100.00	-	-	100.00	0.00%
MINI-CLE EXPENSE	500.00	-	274.00	226.00	54.80%
SCHOLARSHIPS/DONATIONS/GRANT	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	50.00	-	144.10	(94.10)	288.20%
TOTAL DIRECT EXPENSES:	4,256.00	-	2,222.62	2,033.38	52.22%
NET INCOME:	(1,631.00)	-	1,608.63		
FUND BALANCE AS OF 9/30/21:	18,806.14		18,806.14		
NEW FUND BALANCE:	17,175.14		20,414.77		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LGBT LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	3,300.00	60.00	4,320.00	(1,020.00)	130.91%
MINI-CLE REVENUE	-	-	930.00	(930.00)	
TOTAL REVENUE:	3,300.00	60.00	5,250.00	(1,950.00)	159.09%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	2,063.00	37.50	2,703.36	(640.36)	131.04%
MINI-CLE EXPENSE	1,000.00	-	62.00	938.00	6.20%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	700.00	-	-	700.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	200.00	-	-	200.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
TOTAL DIRECT EXPENSES:	5,563.00	37.50	2,765.36	2,797.64	49.71%
NET INCOME:	(2,263.00)	22.50	2,484.64		
FUND BALANCE AS OF 9/30/21:	9,893.16		9,893.16		
NEW FUND BALANCE:	7,630.16		12,377.80		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LITIGATION SECTION					
REVENUE:					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	29,700.00	90.00	38,124.09	(8,424.09)	128.36%
SEMINAR SPLITS W/ CLE	3,000.00	-	3,033.63	(33.63)	101.12%
CLE SECTION SPLITS PROJECTIONS	-	-	(3,000.00)	3,000.00	
TOTAL REVENUE:	32,800.00	90.00	38,157.72	(5,357.72)	116.33%
DIRECT EXPENSES:					
CONFERENCE CALLS	-	-	64.12	(64.12)	
PER MEMBER CHARGE	17,998.00	56.25	23,834.76	(5,836.76)	132.43%
AWARDS	1,500.00	-	-	1,500.00	0.00%
NEWSLETTER EXPENSES	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	750.00	-	-	750.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	600.00	-	-	600.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	4,000.00	2,000.00	66.67%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	-	-	5,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	12,750.00	-	463.63	12,286.37	3.64%
TOTAL DIRECT EXPENSES:	48,098.00	56.25	28,362.51	19,735.49	58.97%
NET INCOME:	(15,298.00)	33.75	9,795.21		
FUND BALANCE AS OF 9/30/21:	93,296.70		93,296.70		
NEW FUND BALANCE:	77,998.70		103,091.91		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
REAL PROPERTY, PROBATE & TRUST SECTION					
REVENUE:					
SECTION DUES REVENUE	56,875.00	200.00	71,460.80	(14,585.80)	125.65%
SEMINAR SPLITS W/ CLE	71,424.00	-	57,314.68	14,109.32	80.25%
CLE SECTION SPLITS PROJECTIONS	-	-	(38,140.00)	38,140.00	
TOTAL REVENUE:	128,299.00	200.00	90,635.48	37,663.52	70.64%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	165.26	(15.26)	110.17%
PER MEMBER CHARGE	41,360.00	150.00	53,585.31	(12,225.31)	129.56%
LEGISLATIVE/LOBBYING	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	5,000.00	37.50	2,737.50	2,262.50	54.75%
MINI-CLE EXPENSE	224.00	-	-	224.00	0.00%
SEMINAR EXPENSE - SECTIONS	6,000.00	-	-	6,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	7,000.00	-	1,000.00	6,000.00	14.29%
ATTENDANCE AT BOG MEETINGS	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	16,000.00	9,258.31	9,258.31	6,741.69	57.86%
LDSHIP/PROF DEVELOP/RETREATS	20,000.00	-	16,297.59	3,702.41	81.49%
TOTAL DIRECT EXPENSES:	110,734.00	9,445.81	83,043.97	27,690.03	74.99%
NET INCOME:	17,565.00	(9,245.81)	7,591.51		
FUND BALANCE AS OF 9/30/21:	154,641.24		154,641.24		
NEW FUND BALANCE:	172,206.24		162,232.75		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SENIOR LAWYERS SECTION					
REVENUE:					
INTEREST - INVESTMENTS	100.00	-	-	100.00	0.00%
SECTION DUES REVENUE	6,250.00	25.00	7,162.50	(912.50)	114.60%
MINI-CLE REVENUE	2,500.00	-	1,645.00	855.00	65.80%
TOTAL REVENUE:	8,850.00	25.00	8,807.50	42.50	99.52%
DIRECT EXPENSES:					
CONFERENCE CALLS	250.00	-	-	250.00	0.00%
PER MEMBER CHARGE	4,687.50	18.75	5,372.61	(685.11)	114.62%
NEWSLETTER EXPENSES	1,250.00	-	461.25	788.75	36.90%
MINI-CLE EXPENSE	-	-	112.00	(112.00)	
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	7,187.50	18.75	5,945.86	1,241.64	82.73%
NET INCOME:	1,662.50	6.25	2,861.64		
FUND BALANCE AS OF 9/30/21:	13,474.88		13,474.88		
NEW FUND BALANCE:	15,137.38		16,336.52		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SOLO & SMALL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	31,500.00	35.00	37,948.75	(6,448.75)	120.47%
MINI-CLE REVENUE	5,000.00	-	2,205.00	2,795.00	44.10%
TOTAL REVENUE:	36,500.00	35.00	40,153.75	(3,653.75)	110.01%
DIRECT EXPENSES:					
CONFERENCE CALLS	350.00	-	115.93	234.07	33.12%
PER MEMBER CHARGE	16,875.00	18.75	20,333.69	(3,458.69)	120.50%
SECTION SPECIAL PROJECTS	1,500.00	-	-	1,500.00	0.00%
WEBSITE EXPENSES	1,750.00	-	-	1,750.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	998.00	2,002.00	33.27%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	3,000.00	-	208.00	2,792.00	6.93%
SCHOLARSHIPS/DONATIONS/GRANT	1,000.00	-	-	1,000.00	0.00%
SEMINAR SCHOLARSHIPS	2,000.00	-	-	2,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	1,347.80	3,652.20	26.96%
TOTAL DIRECT EXPENSES:	40,575.00	18.75	23,003.42	17,571.58	56.69%
NET INCOME:	(4,075.00)	16.25	17,150.33		
FUND BALANCE AS OF 9/30/21:	95,352.91		95,352.91		
NEW FUND BALANCE:	91,277.91		112,503.24		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
TAXATION SECTION					
REVENUE:					
SECTION DUES REVENUE	12,460.00	40.00	15,514.23	(3,054.23)	124.51%
ANNUAL OR OTHER MEETING REV	2,000.00	-	-	2,000.00	0.00%
MINI-CLE REVENUE	500.00	-	360.00	140.00	72.00%
TOTAL REVENUE:	14,960.00	40.00	15,874.23	(914.23)	106.11%
DIRECT EXPENSES:					
PER MEMBER CHARGE	11,681.00	37.50	14,549.73	(2,868.73)	124.56%
AWARDS	400.00	-	-	400.00	0.00%
RECEPTION EXPENSE	4,500.00	-	-	4,500.00	0.00%
SECTION SPECIAL PROJECTS	6,000.00	-	-	6,000.00	0.00%
MINI-CLE EXPENSE	500.00	-	112.00	388.00	22.40%
SEMINAR EXPENSE - SECTIONS	4,000.00	-	-	4,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	5,000.00	5,000.00	-	100.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	10,000.00	-	-	10,000.00	0.00%
TOTAL DIRECT EXPENSES:	46,081.00	5,037.50	19,661.73	26,419.27	42.67%
NET INCOME	(31,121.00)	(4,997.50)	(3,787.50)		
FUND BALANCE AS OF 9/30/21:	43,615.51		43,615.51		
NEW FUND BALANCE:	12,494.51		39,828.01		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
WORLD PEACE THROUGH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	4,020.00	-	4,920.00	(900.00)	122.39%
MINI-CLE REVENUE	1,500.00	50.00	200.00	1,300.00	13.33%
TOTAL REVENUE:	5,520.00	50.00	5,120.00	400.00	92.75%
DIRECT EXPENSES:					
CONFERENCE CALLS	500.00	-	-	500.00	0.00%
PER MEMBER CHARGE	2,531.00	-	3,073.80	(542.80)	121.45%
AWARDS	500.00	-	-	500.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,500.00	112.00	364.95	1,135.05	24.33%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	-	3,000.00	0.00%
LAW SCHOOL OUTREACH	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	150.00	-	-	150.00	0.00%
TOTAL DIRECT EXPENSES:	11,481.00	112.00	3,438.75	8,042.25	29.95%
NET INCOME:	(5,961.00)	(62.00)	1,681.25		
FUND BALANCE AS OF 9/30/21:	21,617.79		21,617.79		
NEW FUND BALANCE:	15,656.79		23,299.04		

Washington State Bar Association

Statement of Activities

For the Period from June 1, 2022 to June 30, 2022

75.00% OF YEAR COMPLETE

	FISCAL 2022 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SECTION SUMMARY PAGE					
REVENUE:					
INTEREST - INVESTMENTS	910.00	-	-	910.00	0.00%
SECTION DUES REVENUE	439,178.00	1,775.00	549,625.64	(110,447.64)	125.15%
PUBLICATIONS REVENUE	4,000.00	210.73	855.89	3,144.11	21.40%
SPONSORSHIPS	-	-	2,000.00	(2,000.00)	
ANNUAL OR OTHER MEETING REV	2,000.00	-	-	2,000.00	0.00%
CONFERENCES & INSTITUTES	8,000.00	-	3,631.80	4,368.20	45.40%
MINI-CLE REVENUE	36,070.00	2,495.00	24,140.00	11,930.00	66.93%
SEMINAR SPLITS W/ CLE	139,494.00	-	128,884.18	10,609.82	92.39%
CLE SECTION SPLITS PROJECTIONS	-	-	(101,660.00)	101,660.00	
SEMINAR SPLITS W/ OTHERS	8,000.00	12,330.67	12,330.67	(4,330.67)	154.13%
TOTAL REVENUE:	637,652.00	16,811.40	619,808.18	17,843.82	97.20%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
STAFF MEMBERSHIP DUES	-	(150.00)	-	-	
CONFERENCE CALLS	5,690.00	166.50	1,172.18	4,517.82	20.60%
PER MEMBER CHARGE	287,422.50	1,125.00	361,755.86	(74,333.36)	125.86%
AWARDS	9,150.00	-	769.27	8,380.73	8.41%
LEGISLATIVE/LOBBYING	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	13,350.00	-	2,262.50	11,087.50	16.95%
RECEPTION EXPENSE	28,150.00	-	3,035.86	25,114.14	10.78%
SECTION SPECIAL PROJECTS	12,750.00	-	-	12,750.00	0.00%
WEBSITE EXPENSES	17,390.00	69.83	3,135.41	14,254.59	18.03%
MINI-CLE EXPENSE	53,924.00	460.00	3,998.95	49,925.05	7.42%
SEMINAR EXPENSE - SECTIONS	74,750.00	332.60	10,140.26	64,609.74	13.57%
HONORARIUM	7,300.00	475.00	1,859.70	5,440.30	25.48%
MEMBERSHIP & RECRUITING EXP	20,775.00	-	653.90	20,121.10	3.15%
NEW LAWYER OUTREACH	3,800.00	-	-	3,800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	122,500.00	18,000.00	44,000.00	78,500.00	35.92%
LAW SCHOOL OUTREACH	8,500.00	-	891.26	7,608.74	10.49%
SEMINAR SCHOLARSHIPS	5,000.00	-	-	5,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	4,075.00	-	593.36	3,481.64	14.56%
BREAKFAST/LUNCH/DINNER MTG EXP	5,500.00	-	-	5,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	85,375.00	-	607.73	84,767.27	0.71%
EXECUTIVE COMM EXP - OTHER	37,500.00	10,796.29	16,643.34	20,856.66	44.38%
LDSHIP/PROF DEVELOP/RETREATS	71,150.00	-	21,504.19	49,645.81	30.22%
SECTION COMMITTEE EXPENSE	6,200.00	-	-	6,200.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	17,200.00	-	150.00	17,050.00	0.87%
TOTAL DIRECT EXPENSES:	899,651.50	31,275.22	473,173.77	426,477.73	52.60%
NET INCOME:	(261,999.50)	(14,463.82)	146,634.41		
FUND BALANCE AS OF 9/30/21:	1,508,842.56		1,508,842.56		
NEW FUND BALANCE	1,246,843.06		1,655,476.97		