

Washington State Bar Association

Sections Statement of Activities

25.00% OF YEAR COMPLETE

For the Period from December 1, 2007 to December 31, 2007

	FISCAL 2008 BUDGET	CURRENT MONTH	YEAR TO DATE
ANTITRUST, CON PROT, UNFAIR BUS			
<b>REVENUE:</b>			
INTEREST - INVESTMENTS	1,284.00		
SECTION DUES REVENUE	4,500.00	160.00	3,716.00
<b>TOTAL REVENUE:</b>	<b>5,784.00</b>	<b>160.00</b>	<b>3,716.00</b>
<b>DIRECT EXPENSES:</b>			
POSTAGE	20.00		
PRINTING & COPYING	20.00		
TELEPHONE	20.00		
EXECUTIVE COMMITTEE EXPENSES	500.00		
NEWSLETTER EXPENSES	2,500.00		
PER MEMBER CHARGE	1,800.00	64.00	1,496.00
LAW SCHOOL OUTREACH	500.00		
SEMINAR EXPENSE - SECTIONS	1,700.00	231.20	231.20
<b>TOTAL DIRECT EXPENSES:</b>	<b>7,060.00</b>	<b>295.20</b>	<b>1,727.20</b>
<b>NET INCOME</b>	<b>-1,276.00</b>	<b>-135.20</b>	<b>1,988.80</b>
FUND BALANCE AS OF 9/30/07	26,937.76	26,937.76	26,937.76
<b>NEW FUND BALANCE</b>	<b>25,661.76</b>	<b>26,802.56</b>	<b>28,926.56</b>