

# WASHINGTON STATE BAR ASSOCIATION

**Maggie Yu**  
Controller  
Washington State Bar Association

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October 9, 2023

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2024 budget for your section that was approved by the Board of Governors at the September 6-7, 2023 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2024 Budget": This is the BOG approved annual budget for FY2024 which covers October 1, 2023 to September 30, 2024.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2024 budget.
- Column 4 - "FY2022 Actuals YTD": This is FY22 YTD actual revenues and expenditures as of September 30, 2022.
- Column 5 - "FY2023 Actuals YTD": This is FY23 YTD actual revenues and expenditures as of May 31, 2023.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: [carolynm@wsba.org](mailto:carolynm@wsba.org)  
Julianne Unite – Member Services and Engagement Manager: [julianneu@wsba.org](mailto:julianneu@wsba.org)  
Darshita Patel – Senior Accountant & Budget Analyst: [darshitap@wsba.org](mailto:darshitap@wsba.org)  
Maggie Yu – Controller: [maggiy@wsba.org](mailto:maggiy@wsba.org)

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association**  
Section Budget Comparison

		FY2023 Budget	FY2024 Budget	FY23 vs FY24 Comparison	% Change	FY2022 Actuals YTD	FY2023 Actuals YTD	
<b>SSSP</b>	<b>SOLO &amp; SMALL PRACTICE SECTION</b>							
	<b>40500</b>	INTEREST - INVESTMENTS	900	989	89	10%	639	-
	<b>41805</b>	MINI-CLE REVENUE	5,000	5,000	-	0%	4,805	2,905
	<b>48200</b>	SECTION DUES REVENUE	31,500	31,500	-	0%	29,144	39,447
<b>TOTAL REVENUE</b>			<b>37,400</b>	<b>37,489</b>	<b>89</b>	<b>0%</b>	<b>34,588</b>	<b>42,352</b>
	<b>50165</b>	CONFERENCE CALLS	190	200	10	5%	199	101
	<b>58150</b>	ATTENDANCE AT BOG MEETINGS	-	100	100		-	-
	<b>58300</b>	EXECUTIVE COMMITTEE EXPENSES	270	300	30	11%	-	-
	<b>58325</b>	LDSHIP/PROF DEVELOP/RETREATS	5,000	5,000	-	0%	1,348	4,078
	<b>58350</b>	MEMBERSHIP & RECRUITING EXP	3,000	5,000	2,000	67%	6,874	400
	<b>58400</b>	PER MEMBER CHARGE	15,894	16,616	722	5%	15,602	20,291
	<b>58525</b>	SCHOLARSHIPS/DONATIONS/GRANT	1,200	-	(1,200)	-100%	-	-
	<b>58600</b>	SECTION SPECIAL PROJECTS	1,500	2,000	500	33%	-	-
	<b>58620</b>	MINI-CLE EXPENSE	2,500	3,000	500	20%	1,222	448
	<b>58625</b>	SEMINAR EXPENSE - SECTIONS	5,000	5,000	-	0%	4,500	-
	<b>58675</b>	WEBSITE EXPENSES	4,000	5,000	1,000	25%	-	111
	<b>58750</b>	SEMINAR SCHOLARSHIPS	2,000	3,000	1,000	50%	1,950	-
<b>TOTAL DIRECT EXPENSES</b>			<b>40,554</b>	<b>45,216</b>	<b>4,662</b>	<b>11%</b>	<b>31,695</b>	<b>25,429</b>
<b>NET INCOME (LOSS):</b>			<b>(3,154)</b>	<b>(7,727)</b>	<b>(4,573)</b>	<b>145%</b>	<b>2,894</b>	<b>16,923</b>
<b>NEW FUND BALANCE:</b>			<b>95,092</b>	<b>87,366</b>	<b>(7,727)</b>	<b>-8%</b>	<b>98,247</b>	<b>114,951</b>