

WASHINGTON STATE BAR ASSOCIATION

Maggie Yu
Controller
Washington State Bar Association

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October 9, 2023

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2024 budget for your section that was approved by the Board of Governors at the September 6-7, 2023 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2024 Budget": This is the BOG approved annual budget for FY2024 which covers October 1, 2023 to September 30, 2024.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2024 budget.
- Column 4 - "FY2022 Actuals YTD": This is FY22 YTD actual revenues and expenditures as of September 30, 2022.
- Column 5 - "FY2023 Actuals YTD": This is FY23 YTD actual revenues and expenditures as of May 31, 2023.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiy@wsba.org

Have a great year!

Sincerely,

Maggie Yu

Washington State Bar Association
Section Budget Comparison

		FY2023 Budget	FY2024 Budget	FY23 vs FY24 Comparison	% Change	FY2022 Actuals YTD	FY2023 Actuals YTD
SLGBT LGBT LAW SECTION							
40500	INTEREST - INVESTMENTS	90	102	12	13%	71	-
41805	MINI-CLE REVENUE	200	200	-	0%	930	240
48200	SECTION DUES REVENUE	3,570	3,300	(270)	-8%	3,285	4,083
TOTAL REVENUE		3,860	3,602	(258)	-7%	4,286	4,323
50165	CONFERENCE CALLS	110	150	40	36%	150	-
58125	ANNUAL OR OTHER MEETING EXPENS	200	200	-	0%	-	-
58300	EXECUTIVE COMMITTEE EXPENSES	200	200	-	0%	-	-
58315	HONORARIUM	500	500	-	0%	-	-
58350	MEMBERSHIP & RECRUITING EXP	2,000	2,000	-	0%	278	-
58400	PER MEMBER CHARGE	2,102	2,031	(71)	-3%	2,042	2,439
58525	SCHOLARSHIPS/DONATIONS/GRANT	200	500	300	150%	-	-
58615	LAW SCHOOL OUTREACH	-	500	500	-	-	-
58620	MINI-CLE EXPENSE	1,500	1,500	-	0%	62	112
58750	SEMINAR SCHOLARSHIPS	500	500	-	0%	-	-
TOTAL DIRECT EXPENSES		7,312	8,081	769	11%	2,531	2,551
NET INCOME (LOSS):		(3,452)	(4,479)	(1,027)	30%	1,755	1,771
NEW FUND BALANCE:		8,196	3,717	(4,479)	-55%	11,648	13,419