

WASHINGTON STATE BAR ASSOCIATION

Maggie Yu
Controller
Washington State Bar Association

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October 9, 2023

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2024 budget for your section that was approved by the Board of Governors at the September 6-7, 2023 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2024 Budget": This is the BOG approved annual budget for FY2024 which covers October 1, 2023 to September 30, 2024.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2024 budget.
- Column 4 - "FY2022 Actuals YTD": This is FY22 YTD actual revenues and expenditures as of September 30, 2022.
- Column 5 - "FY2023 Actuals YTD": This is FY23 YTD actual revenues and expenditures as of May 31, 2023.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiy@wsba.org

Have a great year!

Sincerely,

Maggie Yu

Washington State Bar Association
Section Budget Comparison

		FY2023 Budget	FY2024 Budget	FY23 vs FY24 Comparison	% Change	FY2022 Actuals YTD	FY2023 Actuals YTD	
SJUV	JUVENILE LAW SECTION							
	40500	INTEREST - INVESTMENTS	120	116	(4)	-3%	86	-
	41805	MINI-CLE REVENUE	-	500	500		1,120	-
	48200	SECTION DUES REVENUE	4,830	4,699	(131)	-3%	4,536	6,097
TOTAL REVENUE			4,950	5,315	365	7%	5,741	6,097
	50165	CONFERENCE CALLS	150	164	14	9%	150	163
	58300	EXECUTIVE COMMITTEE EXPENSES	500	760	260	52%	-	-
	58315	HONORARIUM	2,000	2,000	-	0%	1,000	-
	58325	LDSHIP/PROF DEVELOP/RETREATS	1,500	3,000	1,500	100%	-	-
	58350	MEMBERSHIP & RECRUITING EXP	250	250	-	0%	-	-
	58400	PER MEMBER CHARGE	2,437	2,478	41	2%	2,429	3,123
	58525	SCHOLARSHIPS/DONATIONS/GRANT	2,060	3,000	940	46%	-	1,500
	58620	MINI-CLE EXPENSE	500	450	(50)	-10%	224	-
	58625	SEMINAR EXPENSE - SECTIONS	800	-	(800)	-100%	-	-
TOTAL DIRECT EXPENSES			10,197	12,102	1,905	19%	3,803	4,786
NET INCOME (LOSS):			(5,247)	(6,787)	(1,540)	29%	1,939	1,310
NEW FUND BALANCE:			8,716	1,929	(6,787)	-78%	13,963	15,256