

WASHINGTON STATE BAR ASSOCIATION

Maggie Yu
Controller
Washington State Bar Association

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October 9, 2023

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2024 budget for your section that was approved by the Board of Governors at the September 6-7, 2023 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2024 Budget": This is the BOG approved annual budget for FY2024 which covers October 1, 2023 to September 30, 2024.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2024 budget.
- Column 4 - "FY2022 Actuals YTD": This is FY22 YTD actual revenues and expenditures as of September 30, 2022.
- Column 5 - "FY2023 Actuals YTD": This is FY23 YTD actual revenues and expenditures as of May 31, 2023.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiy@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
Section Budget Comparison**

		FY2023 Budget	FY2024 Budget	FY23 vs FY24 Comparison	% Change	FY2022 Actuals YTD	FY2023 Actuals YTD	
SCORP	CORPORATE COUNSEL SECTION							
	40500	INTEREST - INVESTMENTS	480	655	175	36%	365	-
	41805	MINI-CLE REVENUE	8,000	8,000	-	0%	-	-
	41850	SEMINAR SPLITS W/ CLE	6,850	5,850	(1,000)	-15%	18,041	-
	41875	SEMINAR SPLITS W/ OTHERS	3,620	4,000	380	10%	-	-
	41855	CLE SECTION SPLITS PROJECTIONS	-	-	-		(5,345)	-
	48200	SECTION DUES REVENUE	21,250	24,000	2,750	13%	20,561	27,414
TOTAL REVENUE			40,200	42,505	2,305	6%	33,621	27,414
	50165	CONFERENCE CALLS	75	-	(75)	-100%	-	-
	58175	AWARDS	200	200	-	0%	-	-
	58300	EXECUTIVE COMMITTEE EXPENSES	500	500	-	0%	-	-
	58325	LDSHIP/PROF DEVELOP/RETREATS	500	500	-	0%	-	-
	58350	MEMBERSHIP & RECRUITING EXP	1,000	1,000	-	0%	500	-
	58400	PER MEMBER CHARGE	19,002	22,857	3,855	20%	19,273	24,579
	58450	RECEPTION/FORUM EXPENSE	-	500	500		500	-
	58525	SCHOLARSHIPS/DONATIONS/GRANT	5,000	5,000	-	0%	1,000	-
	58620	MINI-CLE EXPENSE	8,750	8,750	-	0%	-	-
	58625	SEMINAR EXPENSE - SECTIONS	-	500	500		-	-
TOTAL DIRECT EXPENSES			35,027	39,807	4,780	14%	21,273	24,579
NET INCOME (LOSS):			5,173	2,698	(2,475)	-48%	12,349	2,835
NEW FUND BALANCE:			66,583	69,281	2,698	4%	61,410	64,242